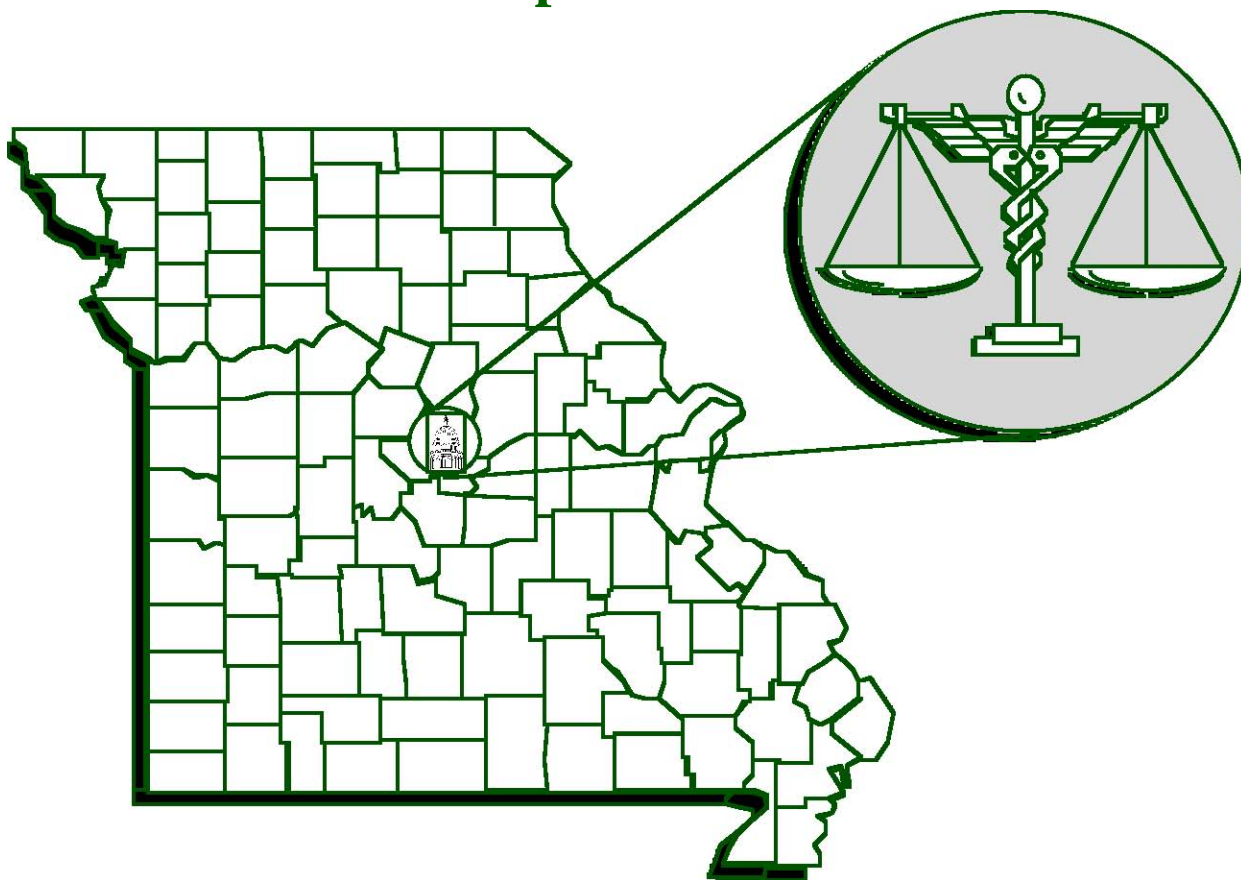


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



October 1, 2024

**State Capitol Building
Joint Committee Room #117
Jefferson City, MO**



MHFRC

Missouri Health Facilities Review Committee

P.O. Box 570, Jefferson City, MO 65102

Voice: (573) 751-6403 Fax: (573) 751-7894

Website: <http://health.mo.gov/information/boards/certificateofneed>

Representative Ben Baker, Chair Representative Steve Butz, Vice Chair
Senator Doug Beck Senator Sandy Crawford Andrew H. Grimm Dr. Patrice Komoroski Michael J. Prost

Memorandum to the Missouri Health Facilities Review Committee

From: Alison Dorge, Program Coordinator
Certificate of Need Program
alison.dorge@health.mo.gov

Date: September 11, 2024 (Amended 9/27/2024)

Subject: October 1, 2024, Certificate of Need Meeting

This Compendium is being posted in preparation for our Certificate of Need (CON) meeting scheduled to be held on October 1, 2024 starting at 10:00 a.m., in Joint Committee Room #117 at the state capitol in Jefferson City, MO. Attendees may choose to join the CON meeting in person or by phone. Call-in #: 1-650-479-3207; Meeting number (access code): **2634 048 9275**

There are eight full CON applications under New Business, and eleven Previous Business items. The staff analyses for the applications and applicant requests are included in this compendium. The applications, applicant requests, and additional information can be accessed from our website at health.mo.gov/information/boards/certificateofneed/calendars.php.

Please send Alison an email at alison.dorge@health.mo.gov stating whether or not you will attend the meeting by **September 23, 2024**. It is important that you confirm your attendance to ensure a quorum. If you need a hotel reservation for Sunday night, let her know that as well so arrangements can be made.

Feel free to contact me if you have questions regarding any agenda item. I look forward to our Certificate of Need meeting.

Committee Business

Missouri Health Facilities Review Committee
Certificate of Need Meeting
October 1, 2024, 10:00 a.m.
Joint Committee Room #117, State Capitol Building, Jefferson City OR
Call-in #: **1-650-479-3207**; Meeting number (access code): **2634 048 9275**

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. New Business

1. #6110 RS: Mill Creek Village-Assisted Living by Americare
Columbia (Boone County)
\$0, Add 9 ALF beds
2. #6099 NS: St. Louis Altenheim
St. Louis (St. Louis City)
\$1,150,000, Add 46 SNF beds
3. #6120 HS: Hannibal Regional Healthcare System
Kirksville (Adair County)
\$6,986,291, Acquire a linear accelerator
4. #6122 RS: The Grand Royale
Gladstone (Clay County)
\$25,000, Add 52 ALF beds
5. #6101 HS: Boone Health
Columbia (Boone County)
\$5,072,000, Acquire two additional robotic surgery units
6. #6119 RS: Friendship Village Assisted Living & Memory Care
St. Louis (St. Louis County)
\$8,095,719, Add 28 ALF beds
7. #6123 HS: St. Louis Children's Hospital/KVC Mental Wellness Campus
St. Louis (St. Louis County)
\$66,640,170, Establish 77-bed pediatric psychiatric hospital
8. #6125 HS: Saint Luke's Radiation Therapy - Liberty, LLC
Kansas City (Platte County)
\$1,674,364, Relocate linear accelerator

C. Previous Business

1. #5893 RS: Watermark at St. Peters
St. Peters (St. Charles County)
\$6,650,722, Operator change on CON to establish 22-bed ALF
2. #6011 HS: Pershing Memorial Hospital
Brookfield (Linn County)
\$1,628,509, Second extension on CON to acquire an MRI
3. #5929 NS: Eagles Nest Nursing Home
St. Louis (St. Louis City)
\$6,720,385, Fourth extension on CON to establish 40-bed SNF

4. #6008 RS: St. Louis Assisted Living Solutions, LLC
Wentzville (St. Charles County)
\$2,791,000, Second extension on CON to establish a 16-bed ALF
5. #5817 RS: Harmony Homes
Maryland Heights (St. Louis County)
\$10,707,830, Seventh extension on CON to establish an 80-bed ALF
6. #5843 RS: Senior Living at the Elms
Excelsior Springs (Clay County)
\$25,194,000, Voluntary forfeiture on CON to establish 110-bed ALF
7. #6030 RS: Zebra Hitch Senior Living
Lee's Summit (Jackson County)
\$42,000,000, Second extension on CON to establish a 134-bed ALF
8. #6040 HT: Barnes-Jewish Hospital
St. Louis (St. Louis City)
\$3,571,428, Second extension on CON to replace a linear accelerator
9. #5996 HT: SoutheastHealth
Cape Girardeau (Cape Girardeau County)
\$2,165,236, Voluntary forfeiture on CON to replace an MRI
10. #5847 RS: Hampton Manor of Wentzville
Wentzville (St. Charles County)
\$14,011,000, Involuntary Forfeiture on CON to establish 85-bed ALF
11. #5880 RS: Hampton Manor of St. Peters
St. Peters (St. Charles County)
\$16,089,000, Owner and operator change on CON to establish a 98-bed ALF

D. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. 2025 CON Meeting and Application Review Calendars
4. CON Population Rulemaking Update- Rules Effective 11/30/24
5. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
July 29, 2024

Minutes

Roll Call:

Presiding: Rep. Ben Baker, Chair

Members Present: Sen. Doug Beck
Sen. Sandy Crawford
Rep. Steve Butz, Vice Chair
Dr. Patrice (Pat) Komoroski
Michael Prost
Andrew Grimm (phone)

Program Staff: Alison Dorge, Mackinzey Lux, Marie Bergesch

Recorder: Mackinzey Lux

Legal Counsel: Clayton Weems, Assistant Attorney General

Chairman Baker called the meeting to order at 10:31 a.m. He declared that a quorum was present and welcomed everyone to the meeting.

Chairman Baker asked if there were any changes to the agenda, there were none. There was a motion by Sen. Beck, and a second by Mr. Prost. A voice vote was taken, and the agenda was approved.

The meeting minutes from the May 6, 2024, Certificate of Need meeting were reviewed. There was a motion by Rep. Butz and a second by Dr. Komoroski to approve the minutes as presented. A voice vote was taken, and the minutes were approved.

New Business

**#6100 HS: Mercy Hospital Joplin
Joplin (Newton County)
\$2,150,750, Acquire an additional robotic surgery system**

MOTION: A motion was made by Sen. Crawford, and seconded by Mr. Prost, to approve the project as presented.

A roll call vote was taken:

Crawford	Yes
Komoroski	Yes
Butz	Yes
Prost	Yes
Grimm	Yes
Beck	Yes

The motion carried, and the project was approved.

**#6102 RS: Lake George Senior Living
Columbia (Boone County)
\$900,000, Add 10 ALF beds**

MOTION: A motion was made by Rep. Butz, and seconded by Mr. Prost, to approve the project as presented.

A roll call vote was taken:

Beck	Yes
Grimm	Yes
Crawford	Yes
Butz	Yes
Prost	Yes
Komoroski	Yes

The motion carried, and the project was approved.

**#6104 RS: Bunker Residential Home
Bunker (Reynolds County)
\$0, Add 3 RCF beds**

MOTION: A motion was made by Sen. Crawford, and seconded by Dr. Komoroski, to approve the project as presented.

A roll call vote was taken:

Crawford	Yes
Prost	Yes
Komoroski	Yes
Beck	Yes
Grimm	Yes
Butz	Yes

The motion carried, and the project was approved.

**#6083 HS: St. Mary's Surgical Center
Blue Springs (Jackson County)
\$2,600,750, Acquire a robotic surgery system**

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz, to approve the project as presented.

A roll call vote was taken:

Prost	Yes
Grimm	Yes
Beck	Yes
Komoroski	Yes
Butz	Yes
Crawford	Yes

The motion carried, and the project was approved.

**#6105 HS: CoxHealth Rehabilitation Hospital
Ozark (Christian County)
\$52,155,171, Establish 63-bed rehabilitation hospital**

MOTION: A motion was made by Rep. Butz, and seconded by Sen. Beck, to approve the project as presented.

A roll call vote was taken:

Crawford	Yes
Komoroski	Yes
Beck	Yes
Butz	Yes
Prost	Yes
Grimm	Yes

The motion carried, and the project was approved.

**#6096 HS: SSM Health St. Joseph St. Charles
St. Charles (St. Charles County)
\$1,685,000, Acquire a robotic surgery system**

MOTION: A motion was made by Mr. Prost, and seconded by Sen. Crawford, to approve the project as presented.

A roll call vote was taken:

Butz	Yes
Crawford	Yes
Prost	Yes
Grimm	Yes
Komoroski	Yes
Beck	Yes

The motion carried, and the project was approved.

**#6107 HS: SSM Health St. Joseph St. Charles
O'Fallon (St. Charles County)
\$1,110,752, Acquire MRI unit**

MOTION: A motion was made by Mr. Prost, and seconded by Dr. Komoroski, to approve the project as presented.

A roll call vote was taken:

Beck	Yes
Crawford	Yes
Grimm	Yes
Prost	Yes
Komoroski	Yes
Butz	Yes

The motion carried, and the project was approved.

**#6103 RS: Harvey's Home for Assisted Living and Memory Care
Smithville (Clay County)
\$2,669,681, Establish 17-bed ALF**

MOTION: A motion was made by Sen. Beck, and seconded by Sen. Crawford, to approve the project as presented.

A roll call vote was taken:

Komoroski	Yes
Crawford	Yes
Prost	Yes
Grimm	Yes
Butz	Yes
Beck	Yes

The motion carried, and the project was approved.

**#6106 HS: Mercy Hospital Wentzville
Wentzville (St. Charles County)
\$635,177,720, Establish 75-bed hospital**

MOTION: A motion was made by Sen. Beck, and seconded by Rep. Butz, to approve the project as presented.

A roll call vote was taken:

Grimm	Yes
Crawford	Yes
Prost	Yes
Butz	Yes
Beck	Yes
Komoroski	Yes

The motion carried, and the project was approved.

Chairman Baker called for a recess at 11:58 a.m. The meeting resumed at 12:07 p.m.

**#6108 HS: Barnes-Jewish Hospital-Siteman Cancer Center
St. Louis (St. Louis City)
\$12,583,511, Acquire additional CT, PET/CT & MRI unit**

MOTION: A motion was made by Mr. Prost, and seconded by Rep. Butz, to approve the project as presented.

A roll call vote was taken:

Butz	Yes
Grimm	Yes
Beck	Yes
Prost	Yes
Komoroski	Yes
Crawford	Yes

The motion carried, and the project was approved.

**#6109 HS: Saint Luke's Hospital
Kansas City (Jackson County)
\$5,069,178, Acquire an additional hybrid OR**

MOTION: A motion was made by Sen. Crawford, and seconded by Sen. Beck, to approve the project as presented.

A roll call vote was taken:

Beck	Yes
Komoroski	Yes
Crawford	Yes
Prost	Yes
Butz	Yes
Grimm	Yes

The motion carried, and the project was approved.

Previous Business

**#5843 RS: Senior Living at the Elms
Excelsior Springs (Clay County)
\$25,194,000, Sixth extension on CON to establish 110-bed ALF**

MOTION: A motion was made by Sen. Crawford, and seconded by Dr. Komoroski, to approve two extensions.

A roll call vote was taken:

Beck	No
Grimm	No
Butz	No
Komoroski	Yes
Prost	No
Crawford	Yes

The motion failed, and the request was not approved.

**#5433 RS: Springhouse Village
Rogersville (Greene County)
\$13,582,500, Involuntary forfeiture on CON to establish 85-Bed ALF**

MOTION: A motion was made by Rep. Butz and seconded by Sen. Beck, to rescind the involuntary forfeiture.

A roll call vote was taken:

Komoroski	Yes
Butz	Yes
Beck	Yes
Grimm	No
Prost	No
Crawford	Yes

The motion carried, and the request was approved.

MOTION: A motion was made by Rep. Butz and seconded by Sen. Beck, to approve two extensions.

A roll call vote was taken:

Komoroski	Yes
Butz	Yes
Beck	Yes
Grimm	No
Prost	No
Crawford	Yes

The motion carried, and two extensions were approved.

#5717 RS: Springhouse Village

Rogersville (Greene County)

\$2,125,550, Involuntary forfeiture on CON to add 20 ALF beds

MOTION: A motion was made by Rep. Butz and seconded by Sen. Beck, to rescind the involuntary forfeiture.

A roll call vote was taken:

Beck	Yes
Prost	Yes
Butz	Yes
Komoroski	Yes
Crawford	Yes
Grimm	Yes

The motion carried, and the request was approved.

MOTION: A motion was made by Mr. Prost and seconded by Rep. Butz, to approve two extensions.

A roll call vote was taken:

Beck	Yes
Prost	Yes
Butz	Yes
Komoroski	Yes
Crawford	Yes
Grimm	Yes

The motion carried, and two extensions were approved.

#5954 RS: NWKC Senior Community, LLC
Kansas City (Platte County)
\$19,439,276, Owner change on CON to establish 79-bed ALF

MOTION: A motion was made by Dr. Komoroski, and seconded by Sen. Crawford, to approve the request as presented.

A roll call vote was taken:

Grimm	Yes
Prost	Yes
Butz	Yes
Beck	Yes
Crawford	Yes
Komoroski	Yes

The motion carried, and the request was approved.

#5840 RS: Majestic Residences at Old Hawthorne
Columbia (Boone County)
\$6,648,303, Sixth extension on CON to establish 36-bed ALF

MOTION: A motion was made by Sen. Crawford, and seconded by Rep. Butz, to approve two extensions.

A roll call vote was taken:

Butz	Yes
Komoroski	Yes
Crawford	Yes
Grimm	Yes
Beck	Yes
Prost	Yes

The motion carried, and two extensions were approved.

#5995 NS: JP Advance Care, LLC

Kansas City (Clay County)

\$1,500,000, Second extension and owner change on CON to establish 150-bed SNF

MOTION: A motion was made by Dr. Komoroski and seconded by Sen. Beck, to approve the owner change request as presented.

A roll call vote was taken:

Beck	Yes
Prost	Yes
Butz	Yes
Komoroski	Yes
Crawford	Yes
Grimm	Yes

The motion carried, and the request was approved.

MOTION: A motion was made by Dr. Komoroski and seconded by Rep. Butz, to approve two extensions.

A roll call vote was taken:

Beck	Yes
Prost	Yes
Butz	Yes
Komoroski	Yes
Crawford	Yes
Grimm	Yes

The motion carried, and two extensions were approved.

#6006 NS: The Baptist Home DBA Baptist Homes of Ozark

Ozark (Christian County)

\$2,943,265, Voluntary forfeiture on CON to establish 24-bed SNF

MOTION: A motion was made by Sen. Beck, and seconded by Sen. Crawford, to approve the request as presented.

A roll call vote was taken:

Grimm	Yes
Prost	Yes
Butz	Yes
Komoroski	Yes
Crawford	Yes
Beck	Yes

The motion carried, and the request was approved.

**#5707 RS: Poplar Bluff II – Assisted Living by Americare
Poplar Bluff (Butler County)
\$5,258,412, Ninth extension request on CON to establish 34-bed ALF**

MOTION: A motion was made by Rep. Butz, and seconded by Dr. Komoroski, to approve two extensions.

A roll call vote was taken:

Beck	Yes
Crawford	Yes
Butz	Yes
Komoroski	Yes
Prost	Yes
Grimm	Yes

The motion carried, and two extensions were approved.

Management Issues

The Committee reviewed the list of Non-Applicability letters issued. There was a motion by Rep. Butz, and seconded by Mr. Prost to confirm the letters. A voice vote was taken and the letters were confirmed.

MOTION: A motion was made by Rep. Baker and a second by Sen. Beck to go into a closed meeting per §610.021(1), RSMo, for legal advice. A voice vote was taken and the meeting was closed at 1:01p.m.

MOTION: A motion was made Sen. Beck and a second by Sen. Crawford, to go back into an open meeting. A voice vote was taken and the CON meeting resumed at 1: 12 p.m.

There was a motion made by Rep. Butz and a second by Mr. Prost to adjourn. A voice vote was taken and the meeting adjourned at 1:13p.m.

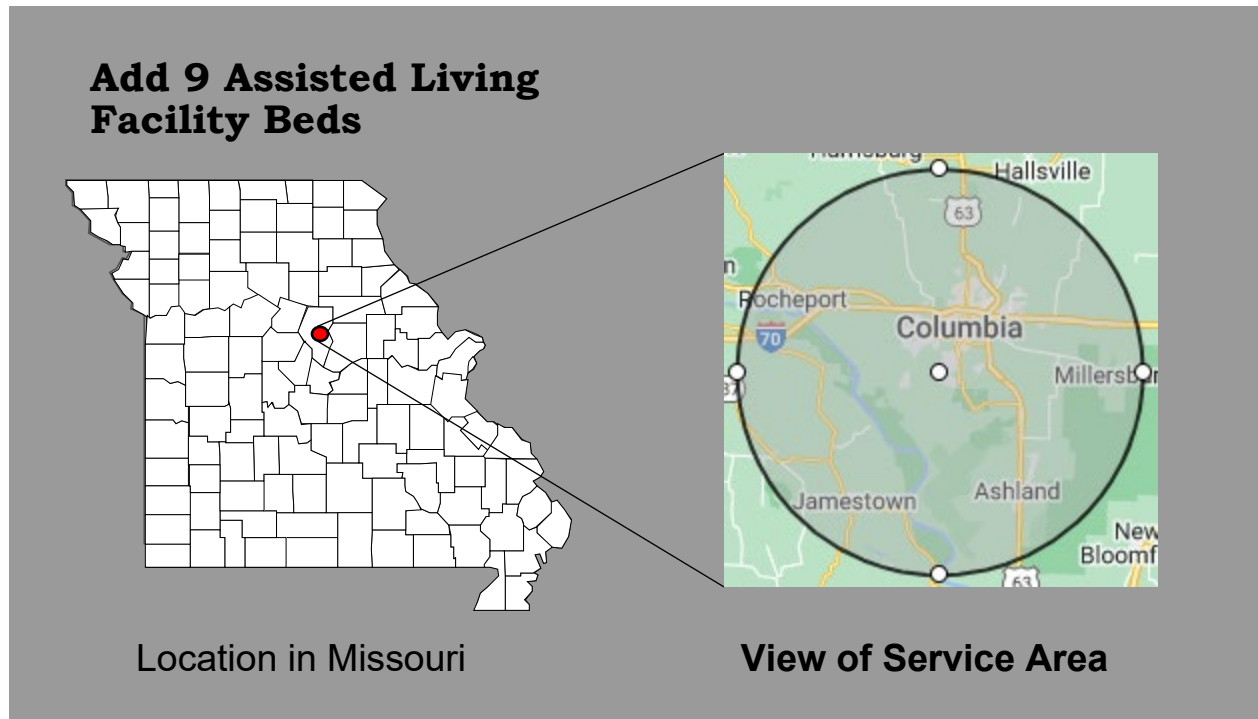
I, Chair of the Missouri Health Facilities Review Committee, certify that the Committee has on this day reviewed and approved these minutes of the July 29, 2024 Certificate of Need Meeting.

Representative Ben Baker, Chair

Date

New Business

#6110 RS: Mill Creek Village - Assisted Living by Americare



Applicant: Columbia II, LLC (owner)
Americare at Mill Creek Village Assisted Living, LLC (operator)

Contact Person: Heather Westenhaver, 573-442-5188
hwestenhaver@americareusa.net

Location: 1990 W Southampton Drive
Columbia, 65203 (Boone County)

Cost: \$0

Appl. Rec'd: June 27, 2024
100 Days Ends: October 5, 2024 (30-Day Extension: November 4, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1) **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4) . Documented

#6110 RS: Mill Creek Village - Assisted Living by Americare

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add 9 assisted living facility (ALF) beds to an existing 50-bed ALF**. This project does not require any new construction or renovations. The application states that this change will allow the facility to offer more cohabitating spaces. After project completion, there would be 33 private rooms and 13 semi-private rooms.

The applicant expects the beds to become licensed immediately, if CON approved.

An announcement of the project was placed in the *Columbia Daily Tribune* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the 15-mile radius. No letters of support or opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2025 population age 65+ in the 15-mile radius
U = Number of existing licensed (588) and approved (76) ALF/RCF beds in the 15-mile radius (26 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 26,474) - 664 = \mathbf{-2 \text{ bed (surplus)}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2022 through the 1st quarter of 2024 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **64.1%, 65%, 65.1%, 68.2%, 73.7%, and 58.9%**, respectively.

The applicant stated that utilization for the existing beds for years 2021, 2022, and 2023 was 83.9, 82.2, and 83.3% respectively. The applicant projected utilization for years 2025, 2026, and 2027 to be 94.9%, 98.3%, and 98.3%, respectively.

The facility has not received a notice of noncompliance within the past 18 months.

#6110 RS: *Mill Creek Village - Assisted Living by Americare*

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

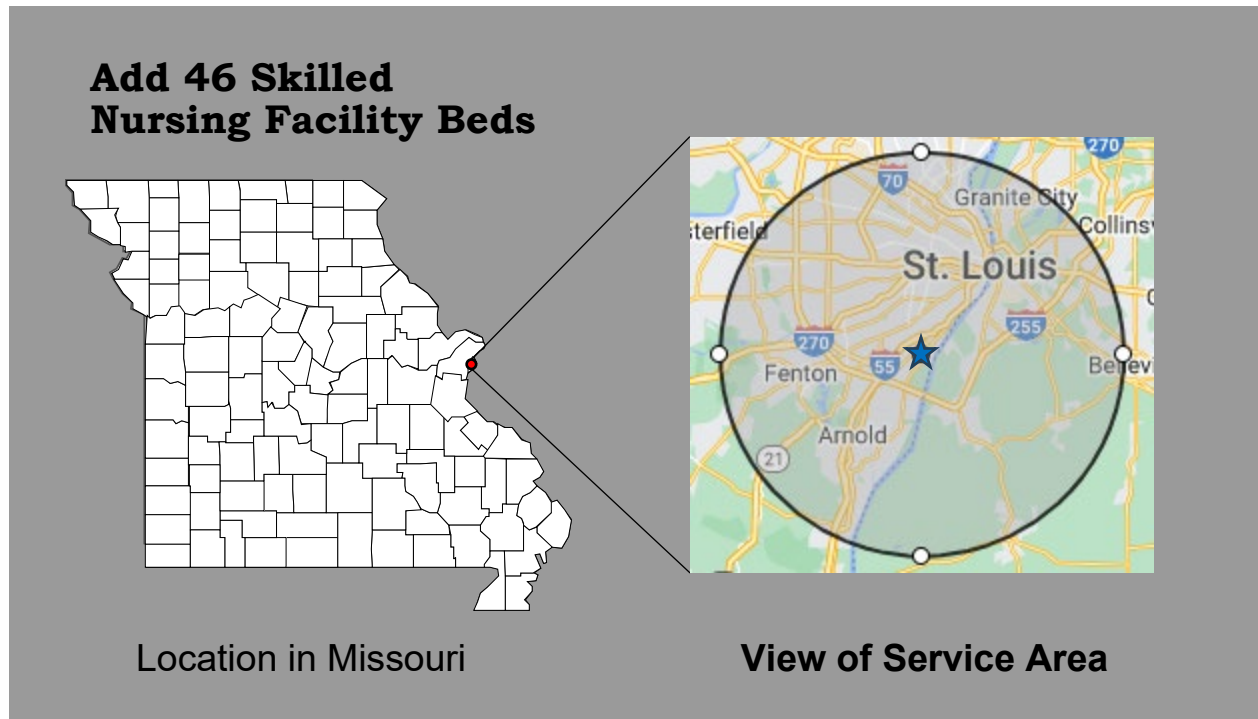
The cost of this project is \$0; therefore, documentation of financing was not applicable.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Boone	Ashland Villa - Assisted Living By Americare	301 South Henry Clay Blvd	Ashland	65010	0	72	0	72	33.8%	36.3%	37.4%	38.4%		6,552	2,240	34.2%	35.9%
Boone	Baptist Home at Ashland, The (CON App 3/1/21 & 7/24/23)	5751 Baptist Home Ave	Ashland	65010	40	0	0	0									
Boone	Bluegrass Terrace	102 Redtail Dr	Ashland	65010	0	0	16	16	93.8%	75.0%	68.8%	62.5%	74.2%	1,456	1,001	68.8%	73.8%
Boone	Bluff Creek Terrace - Assisted Living by Americare	3104 Bluff Creek Dr	Columbia	65201	0	48	0	48	50.6%	48.8%	51.5%	50.4%	52.8%	4,362	2,495	57.2%	51.9%
Boone	Candlelight Lodge Retirement Center (closed 11/23/22)	1406 Business Loop 70 West	Columbia	65202	0	0	0	0									
Boone	Cedarhurst of Columbia	2333 Chapel Hill Road	Columbia	65203	0	127	0	127	54.3%	58.0%	61.2%	63.9%	65.5%	11,538	78	0.7%	50.6%
Boone	Colony Pointe - Assisted Living by Americare	1510 Chapel Hill Rd	Columbia	65203	0	59	0	59	71.7%	70.2%	68.7%	76.6%	77.7%	5,369	3,973	74.0%	73.2%
Boone	Harambee House, Inc	703 North Eighth St	Columbia	65201	0	0	15	15	99.5%	96.4%	89.3%	88.5%	99.6%	1,365	1,310	96.0%	94.9%
Boone	Hillcrest Residential Care, Inc	9415 North Brown Station Rd	Columbia	65202	0	33	0	33	65.3%	63.0%	60.6%	67.4%	65.1%	3,003	2,073	69.0%	65.1%
Boone	Lake George Assisted Living	5000 E Richland Rd	Columbia	65201	0	10	0	10	70.0%	77.8%	66.3%	70.0%	100.0%	910	910	100.0%	81.0%
Boone	Lenoir Manor	3850 Cartwright Lane	Columbia	65201	0	92	0	92	66.1%	65.5%	64.5%	67.5%	59.1%	6,006	5,925	98.7%	69.3%
Boone	Majestic Residences at Old Hawthorn (CON App 5/24/21)	38.929970,-92.255040	Columbia	65201	36	0	0	0									
Boone	Mill Creek Village-Assisted Living by Americare	1990 W Southhampton Drive	Columbia	65203	0	50	0	50	88.0%	86.8%	76.5%	78.1%	91.9%	4,550	4,423	97.2%	86.4%
Boone	Westbury Senior Living The (Opened 1/20/2022)	550 Stone Valley Parkway	Columbia	65203	0	66	0	66	74.6%	82.9%	91.6%	98.6%	97.0%	6,006	5,703	95.0%	90.0%
Subtotal for Boone					76	557	31	588	64.1%	65.0%	65.1%	68.2%	73.7%	51,117	30,131	58.9%	65.7%
GRAND TOTALS:						557	31	588	64.1%	65.0%	65.1%	68.2%	73.7%	51,117	30,131	58.9%	65.7%



Applicant: Malik St. Louis, LLC (owner/operator)

Contact Person: Jean Bardwell, 314-353-7225
jbardwell@stlouisaltenheim.com

Location: 5408 South Broadway Street
St. Louis, 63111 (St. Louis City)

Cost: \$1,150,000

Appl. Rec'd: June 27, 2024
100 Days Ends: October 5, 2024 (30-Day Extension: November 4, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1) Documented
- Financial Feasibility 19 CSR 60-50.470(1-4) . Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add 46 skilled nursing facility (SNF) beds to an existing 48-bed SNF**. This project includes renovations of 22,700 square-foot, converting the 4th and 5th floor into skilled living space. Currently, the 4th floor houses 23 licensed ALF beds, and the 5th floor is unlicensed/Independent Living space. The applicant stated that the owners do not plan to forfeit any CON approved ALF beds from #5970 DS (23 remaining) & #5208 RS (7 remaining) until the additional SNF beds are granted approval. After project completion there would be 32 rooms licensed for one bed each and seven rooms licensed for two beds each.

The applicant expects renovations to start in April of 2025, and be completed in July of 2025.

An announcement of the project was placed in the *St. Louis Post-Dispatch* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the 15-mile radius. The application included one letter of support. No opposition has been expressed.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for “Long-Term Care” was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 53 beds per 1,000 population aged 65+
P = Year 2025 population age 65+ in the 15-mile radius
U = Number of existing licensed (8,509) and approved (329) ICF/SNF beds in the 15-mile radius (864 licensed beds were reported as unavailable.)

Unmet need = $(0.053 \times 189,919) - 8,838 = \mathbf{1,227\text{-bed need}}$

The Committee’s practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2022 through the 1st quarter of 2024 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **68.5%, 69.3%, 70.9%, 71.4%, 72.9%, and 74.5%**, respectively.

The applicant confirmed the previous owner’s utilization for the 48 existing beds for years 2021 and 2022 was 69.5% and 75.1%. The applicant became owner in June of 2022, and utilization for 2023 was 91.6% respectively. The

#6099 NS: St. Louis Altenheim

applicant projected utilization of 94 beds for years 2026, 2027, and 2028 to be 90%, 92.1%, and 94.1%, respectively.

On September 26, 2023, a Class 1 Notice of Noncompliance was issued for failing to provide services to promote the highest practicable physical well-being of a resident. DHSS completed a revisit to a certification survey on September 26, 2023, and October 19, 2023, existing violations had not been corrected at that time and new violations were issued. A third revisit was completed on December 5, 2023, violations had been corrected, the Class I Notice of Noncompliance was removed, and the facility was in compliance.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

The application included a letter from The Bank of Missouri expressing interest in providing financing for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant and is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Jefferson	Cori Manor Healthcare & Rehabilitation Center	560 Corisande Hills Rd	Fenton	63026	0	144	0	144	62.4%	62.0%	60.6%	60.1%	62.5%	13,104	8,259	63.0%	61.8%
Jefferson	South County Nursing Home, Inc	1101 West Outer 21 Rd	Arnold	63010	0	153	0	153	46.4%	48.3%	48.6%	48.8%	46.7%	13,923	7,139	51.3%	48.3%
Jefferson	Woodland Manor Nursing Center	555 Woodland Villas Lane	Arnold	63010	0	178	0	178	76.3%	71.4%	77.8%	79.8%	74.8%	16,198	12,190	75.3%	75.9%
Subtotal for	Jefferson	Number of Units in Subtotal: 3			0	475	0	475	62.5%	61.1%	63.2%	63.8%	62.1%	43,225	27,588	63.8%	62.7%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	38	16	54	86.7%	89.4%	88.4%	91.2%	91.6%	4,914	4,377	89.1%	89.4%
St Louis	Ackert Park Skilled Nursing and Rehabilitation Center	894 Leland Ave	University City	63130	0	130	0	130	27.8%	27.7%	28.5%	32.2%	65.4%	7,735	4,722	61.0%	37.3%
St Louis	Amberwood Estates Nursing and Rehabilitation	5303 Bermuda Drive	Normandy	63121	0	115	0	115	77.5%	82.1%	89.1%	85.9%	82.1%	10,465	8,425	80.5%	82.8%
St Louis	Arbor Hills Nursing and Rehabilitation Center (Opened 1/19/2022)	800 Chambers Road	Ferguson	63135	0	150	0	150	29.5%	31.4%	37.7%	41.3%	42.2%	13,650	6,370	46.7%	38.2%
St Louis	Ascension Living Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	149	0	149	58.2%	53.4%	52.1%	49.7%	50.6%	13,559	7,307	53.9%	53.0%
St Louis	Atrium Place Health and Rehabilitation	2600 Redman Rd	St Louis	63136	0	120	0	120	88.6%	96.0%	80.0%	80.5%	68.7%	10,920	7,446	68.2%	79.1%
St Louis	Barnes-Jewish Extended Care	401 Corporate Park Dr	St Louis	63105	0	120	0	120	73.5%	48.3%	51.0%	56.0%	55.1%	10,465	6,080	58.1%	56.1%
St Louis	Bentleys Extended Care	3060 Ashby Rd	Overland	63114	0	72	0	72	60.3%	56.5%	58.1%	59.6%	65.2%	6,552	3,870	59.1%	59.8%
St Louis	Bethesda Dilworth	9645 Big Bend Blvd	St Louis	63122	0	400	0	400	90.3%	84.5%	85.5%	66.1%	66.9%	20,020	13,546	67.7%	75.6%
St Louis	Bethesda Southgate	5943 Telegraph Rd	St Louis	63129	0	192	0	192	56.6%	62.1%	57.7%	59.3%	67.3%	14,652	9,674	66.0%	61.3%
St Louis	Big Bend Woods Healthcare Center	110 Highland Ave	Valley Park	63088	0	135	0	135	63.3%	67.4%	90.0%	83.3%	83.0%	9,282	7,842	84.5%	77.3%
St Louis	Chestnut Rehab and Nursing	10954 Kennerly Rd	St Louis	63128	0	167	0	167	55.3%	53.3%	56.1%	55.4%	59.1%	15,197	8,536	56.2%	55.9%
St Louis	Christian Extended Care & Rehabilitation	11160 Village North Dr	St Louis	63136	0	60	0	60	88.7%	83.6%	85.6%	86.8%	83.3%	5,278	4,449	84.3%	85.4%
St Louis	Community Care Center of Lemay, In	9353 South Broadway	St Louis	63125	0	60	0	60	88.0%	84.1%	78.9%	78.0%	86.6%	5,100	4,179	81.9%	82.9%
St Louis	Crescent Care (CON APPROVED 9/21/05)	12440, 12435, 12486 Devine Drive	St. Louis	63146	264	0	0	0									
St Louis	Crestwood Health Care Center, LLC	11400 Mehl Ave	Florissant	63033	0	150	0	150	96.0%	94.4%	94.4%	94.3%	94.7%	13,650	12,588	92.2%	94.3%
St Louis	Creve Coeur Manor	1127 Timber Run Dr	St Louis	63146	0	149	0	149	53.6%	52.4%	52.0%	50.0%	44.7%	13,559	5,932	43.7%	49.4%
St Louis	Delmar Gardens Of Creve Coeur	850 Country Manor Ln	Creve Coeur	63141	0	148	0	148	77.5%	78.0%	79.4%	77.6%	76.0%	12,028	9,512	79.1%	77.9%
St Louis	Delmar Gardens Of Meramec Valley	1 Arbor Terrace	Fenton	63026	0	190	0	190	78.7%	82.4%	80.7%	83.4%	85.8%	17,200	14,531	84.5%	82.6%
St Louis	Delmar Gardens South	5300 Butler Hill Rd	St Louis	63128	0	250	0	250	78.0%	82.7%	82.7%	86.8%	87.8%	22,750	20,738	91.2%	84.9%
St Louis	Estates of St Louis, LLC, The	2115 Kappel Dr	St Louis	63136	0	94	0	94	83.5%	85.4%	84.5%	82.7%	88.9%	8,554	7,623	89.1%	85.7%
St Louis	Fairmont on Clayton	7920 Clayton Rd	Richmond Heights	63117	0	0	90	90	74.4%	72.2%	73.3%	84.4%	83.3%	8,190	6,188	75.6%	77.3%
St Louis	Fieser Nursing Center	404 Main St	Fenton	63026	0	60	0	60	91.5%	80.6%	81.0%	88.7%	85.8%	4,277	3,621	84.7%	85.4%
St Louis	Friendship Village Sunset Hills	12651 Village Circle Drive	St Louis	63127	0	144	0	144	92.2%	94.3%	93.1%	94.2%	93.6%	13,104	12,089	92.3%	93.3%
St Louis	Garden View Care Center at Dougherty Ferry	13612 Big Bend Rd	Valley Park	63088	0	120	0	120	45.3%	48.1%	49.4%	53.3%	57.6%	10,920	6,635	60.8%	52.4%
St Louis	Green Park Senior Living Community	9350 Green Park Rd	St Louis	63123	0	188	0	188	75.2%	76.5%	66.6%	64.6%	65.9%	17,108	13,153	76.9%	70.9%

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Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %				
						SNF	ICF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %					
St Louis	Heritage Care Center	4401 North Hanley Rd	St Louis	63134	0	120	0	120	92.7%	92.5%	92.1%	94.3%	94.6%	10,556	10,236	97.0%	93.8%				
St Louis	Lutheran Convalescent Home	723 South Laclede Station R	Webster Groves	63119	0	286	0	286	66.4%	86.2%	87.6%	86.5%	85.8%	16,801	14,618	87.0%	82.3%				
St Louis	Manor Grove, Incorporated	711 South Kirkwood Rd	Kirkwood	63122	0	117	0	117	75.8%	74.0%	75.0%	79.3%	83.3%	10,647	7,813	73.4%	76.8%				
St Louis	Mari De Villa Retirement Center, Inc	13900 Clayton Rd	Town and Country	63017	0	224	0	224	68.2%	68.8%	66.3%	63.8%	67.5%	10,829	7,567	69.9%	67.4%				
St Louis	Mary Culver Home, The	221 West Washington Ave	Kirkwood	63122	0	0	28	28	96.5%	92.0%	91.9%	87.8%	79.9%	2,457	1,580	64.3%	85.4%				
St Louis	Mary, Queen And Mother Center	7601 Watson Rd	Shrewsbury	63119	0	230	0	230	52.9%	49.9%	45.5%	46.0%	47.1%	20,930	9,666	46.2%	47.9%				
St Louis	Mason Pointe Care Center	13190 South Outer 40 Road	Chesterfield	63017	0	200	0	200	75.1%	83.6%	92.4%	86.4%	79.8%	9,646	7,190	74.5%	81.6%				
St Louis	McKnight Place Assisted Living and Memory Care	Three McKnight Place	St Louis	63124	0	55	0	55	95.1%	96.6%	92.3%	100.0%	76.7%	5,005	3,596	71.8%	87.9%				
St Louis	McKnight Place Extended Care	Two McKnight Pl	St Louis	63124	0	70	0	70	99.1%	99.0%	97.8%	98.5%	98.9%	5,514	5,391	97.8%	98.5%				
St Louis	Mother of Good Counsel Home	6825 Natural Bridge Rd	St Louis	63121	0	114	0	114	98.5%	95.8%	96.6%	97.2%	97.0%	6,517	6,302	96.7%	97.0%				
St Louis	Nazareth Living Center	#2 Nazareth Lane	St Louis	63129	0	121	0	121	76.4%	71.8%	72.0%	74.6%	73.4%	11,011	8,855	80.4%	74.8%				
St Louis	NHC Healthcare, Maryland Heights	2920 Fee Fee Rd	Maryland Heights	63043	0	220	0	220	86.4%	89.3%	87.8%	86.6%	88.6%	20,020	17,621	88.0%	87.8%				
St Louis	Normandy Nursing Center	7301 Saint Charles Rock Rd	St Louis	63133	0	116	0	116	55.5%	69.0%	91.2%	86.8%	88.4%	9,282	8,537	92.0%	79.5%				
St Louis	Oak Knoll Skilled Nursing & Rehabilitation Center	37 N Clark Ave	Ferguson	63135	0	72	0	72	77.4%	82.6%	90.3%	93.2%	95.0%	6,552	5,829	89.0%	87.9%				
St Louis	Parc Provence	605 Coeur De Ville Dr	St Louis	63141	0	140	0	140	87.9%	81.0%	74.7%	82.0%	94.7%	11,118	10,985	98.8%	86.5%				
St Louis	Peace Haven Association	12630 Rott Road	St. Louis	63127	0	0	42	42	72.9%	70.3%	66.2%	65.6%	69.2%	2,548	1,990	78.1%	70.4%				
St Louis	Quarters at Des Peres, The	13230 Manchester Rd	Des Peres	63131	0	147	0	147	79.3%	72.1%	66.7%	85.1%	75.8%	12,831	9,812	76.5%	76.0%				
St Louis	River Crossing Rehab and Healthcare Center	11278 Schuetz Rd	St Louis	63146	0	120	0	120	89.4%	86.9%	86.1%	86.3%	73.3%	10,920	8,672	79.4%	83.4%				
St Louis	St Agnes Home	10341 Manchester Rd	Kirkwood	63122	0	0	150	150	77.1%	81.0%	82.7%	80.4%	79.9%	9,464	8,314	87.8%	81.5%				
St Louis	St Johns Place	3333 Brown Rd	St Louis	63114	0	94	0	94	54.1%	47.8%	47.3%	51.0%	52.1%	8,554	4,114	48.1%	50.1%				
St Louis	Sunrise of Des Peres	13460 Manchester Rd	Des Peres	63131	0	0	102	102	61.8%	63.1%	60.7%	59.6%	68.9%	9,282	6,559	70.7%	64.1%				
St Louis	U-City Forest Manor	1301 Partridge Ave	St Louis	63130	0	120	0	120	65.9%	66.5%	65.2%	64.8%	65.5%	10,829	6,825	63.0%	65.1%				
Subtotal for St Louis						Number of Units in Subtotal: 48			264	5,967	428	6,395	71.9%	72.6%	72.7%	73.1%	74.3%	510,442	381,505	74.7%	73.2%
St Louis City	Avalon Garden	4359 Taft Ave	St Louis	63116	0	77	0	77	92.1%	89.1%	85.6%	85.3%	82.6%	7,007	5,353	76.4%	85.2%				
St Louis City	Beauvais Rehab and Healthcare Cen	3625 Magnolia Ave	St Louis	63110	0	184	0	184	63.0%	70.2%	74.8%	73.1%	73.5%	16,744	12,761	76.2%	71.8%				
St Louis City	Bernard Care Center	4335 West Pine Blvd	St Louis	63108	0	141	0	141	94.6%	94.1%	92.9%	91.3%	92.1%	12,649	11,830	93.5%	93.1%				
St Louis City	Blue Circle Rehab and Nursing	2939 Magazine Street	St Louis	63106	0	90	0	90	72.7%	71.8%	72.1%	67.5%	71.9%	8,190	6,707	81.9%	73.0%				
St Louis City	Carrie Elligson Gietner Home	5000 South Broadway	St Louis	63111	0	130	0	130	59.9%	61.1%	60.0%	61.0%	59.3%	11,830	7,278	61.5%	60.5%				
St Louis City	Delhaven Manor	5460 Delmar Blvd	St Louis	63112	0	156	0	156	39.1%	41.1%	39.7%	47.8%	36.4%	9,100	5,499	60.4%	43.3%				
St Louis City	Dutchtown Care Center	3421 Gasconade St	St Louis	63118	0	120	0	120	33.1%	48.5%	57.5%	58.5%	60.4%	10,920	6,842	62.7%	53.4%				
St Louis City	Eagles Nest Nursing Home (CON App. 9/12/22)	4101 North Grand Blvd	St. Louis	63107	40	0	0	0													

Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)

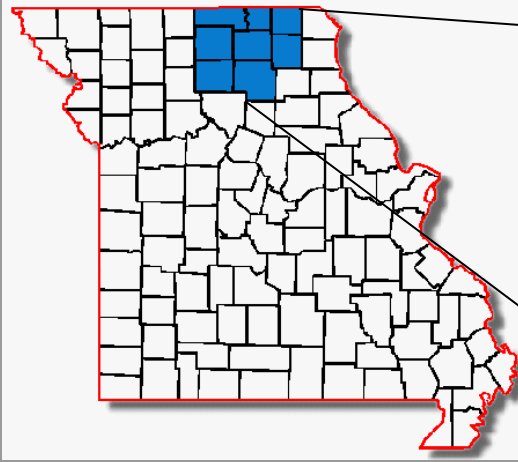
Six-Quarter Occupancy of Hospital and Nursing Home Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						SNF	ICF	TOTAL									
									Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis City	Grand Manor Nursing & Rehabilitation Center	3645 Cook Ave	St Louis	63113	0	120	0	120	57.1%	53.7%	53.4%	52.3%	56.2%	10,920	7,930	72.6%	57.6%
St Louis City	Hillside Rehab and Healthcare Center	1265 McLaran Ave	St Louis	63147	0	208	0	208	59.5%	62.3%	70.6%	74.5%	71.4%	18,928	14,330	75.7%	69.0%
St Louis City	Lansdowne Village	4624 Lansdowne Ave	St Louis	63116	0	145	0	145	81.8%	88.5%	83.5%	87.4%	85.1%	13,195	10,890	82.5%	84.8%
St Louis City	Life Care Center of Saint Louis	3520 Chouteau Ave	St Louis	63103	0	100	0	100	100.0%	100.0%	100.0%	77.6%	84.3%	9,100	7,902	86.8%	91.4%
St Louis City	Northview Village (Closed 12/17/23)	2415 North Kingshighway	St Louis	63113	0	0	0	0	56.2%	55.2%	52.7%	49.9%					53.5%
St Louis City	Oak Park Care Center	6637 Berthold Ave	St Louis	63139	0	120	0	120	65.0%	66.7%	74.4%	81.4%	84.8%	9,009	7,917	87.9%	76.0%
St Louis City	Riverview, The (Closed 3/1/23)	5500 South Broadway	St Louis	63111	0	0	0	0	29.5%								29.5%
St Louis City	Royal Oak Nursing & Rehab (Closed 06/10/23)	4960 Laclede Ave	St Louis	63108	0	0	0	0	45.6%	0.0%							23.1%
St Louis City	Sisters Mission (Closed 8/24/23)	3225 North Florissant Ave	St Louis	63107	0	0	0	0	25.7%	27.6%	27.6%						27.0%
St Louis City	St. Louis Altenheim (CON App. 11/10/22)	5408 South Broadway	St. Louis	63111	25	48	0	48	81.0%	91.6%	91.2%	91.2%	92.7%	4,368	3,890	89.1%	89.4%
Subtotal for St Louis City					65	1,639	0	1,639	61.0%	62.5%	67.8%	68.2%	71.2%	141,960	109,129	76.9%	67.3%
GRAND TOTALS:																	
Number in State:			69	329	8,081	428	8,509	68.5%	69.3%	70.9%	71.4%	72.9%	695,627	518,222	74.5%	71.2%	

Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)

#6120 HS: Hannibal Regional Healthcare System

Acquire Linear Accelerator



Location in Missouri



View of Service Area

Applicant: Hannibal Regional Healthcare System, Inc. (owner)
Hannibal Regional Healthcare System, Inc. & Hannibal Regional Hospital (operators)

Contact Person: C. Todd Ahrens, 573-406-1611
Todd.ahrens@hannibalregional.org

Location: Latitude: 40.12'13"N, Longitude: -92.33'31"W
Kirksville, 63501 (Adair County)

Cost: \$6,986,291

Appl. Rec'd: June 28, 2024

100 Days Ends: October 6, 2024 (30-Day Extension: November 5, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary.....19 CSR 60-50.430(3).....Documented
- Detailed Description.....19 CSR 60-50.430(4).Documented
- Community Need.....19 CSR 60-50.440(1).....Documented
- Financial Feasibility.....19 CSR 60-50.470(2-4).....Documented

#6120 HS: Hannibal Regional Healthcare System

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **acquire a Varian TrueBeam HyperSight ARIA Eclipse linear accelerator** in order to begin offering radiation oncology services. The project includes the equipment, installation, construction of a 1,400 square foot vault, shielding, and other related equipment and costs.

The applicant anticipates construction to be completed in July of 2026 and the new unit to be installed and operational in August of 2026.

The applicant stated when planning for the addition of radiation oncology, a public survey was conducted online. Also, an announcement of the project was published in the *Kirksville Daily Express* making the public aware of the project. The applicant stated there were no facilities within their service area to send letters which was verified by the CON office. Thirty-two letters of support and one letter of opposition have been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

The applicant defined the primary service area as eight counties within Missouri: Adair, Knox, Linn, Macon, Putnam, Schuyler, Scotland, and Sullivan.

For new units, a minimal annual utilization standard of 3,500 procedures for existing linear accelerators in the service area applies. However, there are currently no linear accelerators in the applicant's service area.

The applicant projects the number of procedures with the new system for the first three years following project completion to be 2,909, 3,297 and 3,685 treatments respectively.

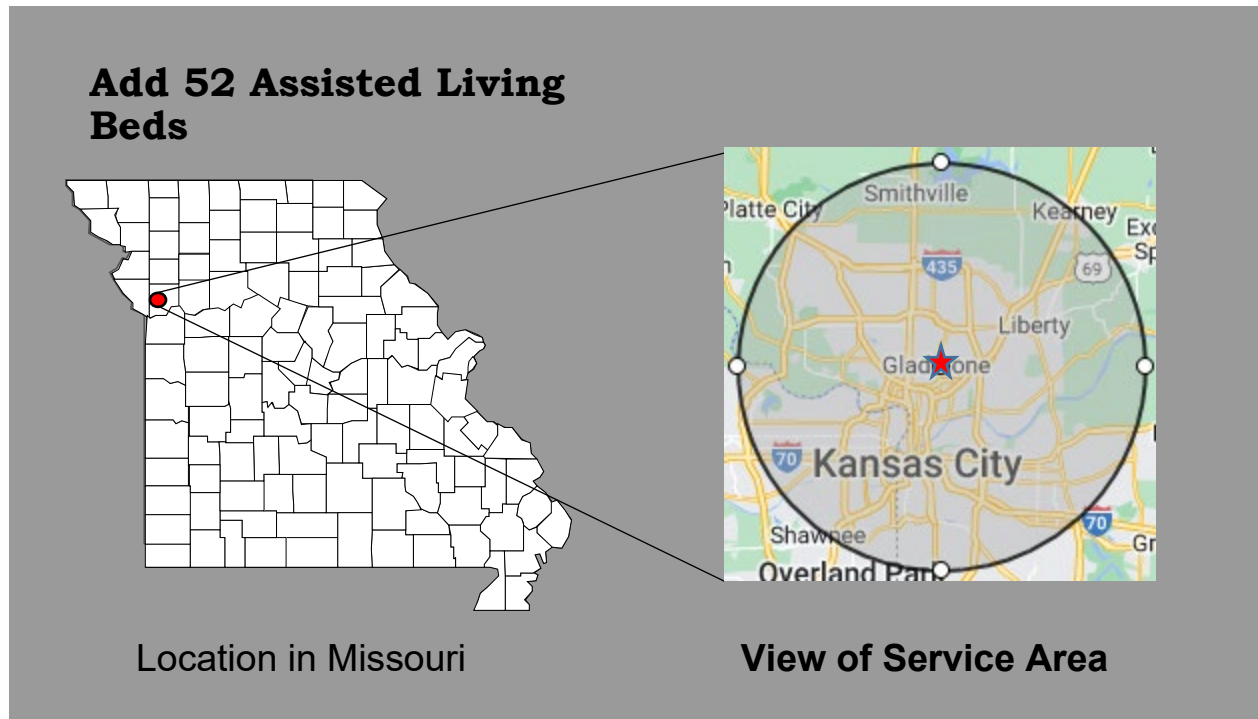
FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided a letter from CliftonLarsonAllen LLP verifying the hospital has sufficient cash reserves to finance the project.

ADDITIONAL INFORMATION:

No additional information was required from the applicant.



Applicant: GGCC, LLC dba The Grand Royal (owner/operator)

Contact Person: Darcy Schaeffer, 512-371-8011
dschaeffer@rpccconsulting.com

Location: 2900 NE Kendallwood Pkwy
Gladstone, 64119 (Clay County)

Cost: \$25,000

Appl. Rec'd: June 28, 2024

100 Days Ends: October 6, 2024 (30-Day Extension: November 5, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1) **Not Documented**
- Financial Feasibility..... 19 CSR 60-50.470(1-4) . Documented

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add 52 assisted living facility (ALF) beds to an existing 25-bed ALF**. This project includes 21,478 square-feet of minor renovations to the existing skilled nursing space. The application states that the facility will no longer offer SNF services, and all space will be converted to ALF. After project completion, there would be 65 private rooms and 6 semi-private rooms.

The applicant expects the beds to become licensed in October of 2024.

An announcement of the project was placed in the *Kansas City Star* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the 15-mile radius. Four letters of support and one letter of opposition has been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2025 population age 65+ in the 15-mile radius
U = Number of existing licensed (2,605) and approved (241) ALF/RCF beds in the 15-mile radius (214 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 109,709) - 2,846 = \mathbf{-103 \text{ bed (surplus)}}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2022 through the 1st quarter of 2024 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **68.6%, 70.6%, 67.8%, 72.1%, 75.6%, and 75.2%**, respectively.

The facility became licensed in 2021, therefore the applicant stated that utilization for the existing beds for years 2022, and 2023 was 76.6%, and 93.7% respectively. The applicant projected utilization for years 2025, 2026, and 2027 to be 94.8% each year, respectively.

The facility has not received a notice of noncompliance within the past 18 months.

#6122 RS: *The Grand Royale*

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The application included a letter from Central Bank of the Midwest stating the facility has sufficient funds to finance the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Clay	Addington Place of Shoal Creek	9601 N Tullis Dr	Kansas City	64157	0	88	0	88	68.2%	52.9%	44.1%		68.0%	8,008	5,651	70.6%	60.8%
Clay	Benton House of Staley Hills	11071 N Woodland Ave	Kansas City	64155	15	80	0	80	85.7%	84.6%	87.6%	86.5%	93.0%	5,369	4,923	91.7%	88.2%
Clay	Bristol Manor of Smithville	1502 S Commercial	Smithville	64089	0	0	12	12	58.2%	51.9%	55.1%	73.9%	77.8%	1,092	811	74.3%	65.3%
Clay	Cedars of Liberty Health Care Center	200 West Ruth Ewing Rd	Liberty	64068	0	0	206	206	47.6%	50.0%	47.6%	48.5%	72.3%	14,196	8,804	62.0%	53.2%
Clay	Grand Royale, The (Opened 7/26/21)	2900 NE Kendallwood Park	Gladstone	64119	0	25	0	25	61.0%	92.9%	98.9%	95.9%	87.3%	2,275	1,907	83.8%	83.9%
Clay	Heritage Village of Gladstone	3000 NE 64th St	Gladstone	64119	0	60	0	60	76.3%	70.7%	68.0%	81.5%	80.5%	5,187	4,092	78.9%	75.9%
Clay	Kendallwood Senior Living (Closed 9/13/23)	2801 N E 60th St	Gladstone	64119	0	0	0	0	27.0%		0.3%						13.7%
Clay	Linden Woods Village	2901 NE 72nd Street	Gladstone	64119	0	40	0	40	81.7%	84.5%	94.7%	95.4%	95.0%	3,197	2,964	92.7%	90.7%
Clay	McCrite Plaza at Briarcliff Assisted Living	1201 N W Tullison Rd	Kansas City	64116	0	164	0	164	72.6%	77.7%	71.7%	67.8%	71.2%	9,916	7,362	74.2%	72.5%
Clay	Mockingbird Manor Residential Care	227 W Franklin	Liberty	64068	0	0	16	16	93.8%	93.8%	93.8%	96.5%	97.8%	1,456	1,315	90.3%	94.3%
Clay	Norterre	2555 Norterre Circle	Liberty	64068	0	60	0	60	76.2%	78.9%	80.2%	89.0%	89.0%	5,460	4,911	89.9%	83.9%
Clay	Oak Pointe of Kearney	200 Meadowbrook Drive	Kearney	64060	0	55	0	55	85.6%	85.1%	81.8%	80.1%	84.9%	5,005	3,726	74.4%	82.0%
Clay	Our Lady of Mercy Country Home	2160 Mercy Dr	Liberty	64068	0	0	44	44	89.6%	92.3%	91.3%	93.6%	97.6%	4,004	3,835	95.8%	93.4%
Clay	Oxford Grand at Shoal Creek	8280 N Tullis Ave	Kansas City	64158	0	98	0	98	82.8%	82.4%	79.7%	75.6%	74.6%	8,918	7,148	80.2%	79.2%
Clay	The Wellington Senior Living (Opened 10/21/22)	1051 Kent St	Liberty	64068	0	66	0	66		60.4%	76.7%	88.1%	88.4%	6,006	4,964	82.7%	79.3%
Subtotal for Clay						Number of Units in Subtotal: 15											
					15	736	278	1,014	66.0%	70.3%	62.8%	74.1%	80.3%	80,089	62,413	77.9%	71.5%
Jackson	Anthology of the Plaza (Opened 96 by Emanuel Cleaver II Blvd 7/24/19)		Kansas City	64112	0	96	0	96	49.9%	50.3%	51.2%	49.7%	58.2%	7,836	5,012	64.0%	53.7%
Jackson	Baptist Homes of Independence (license merged 8/16/21)	17451 Medical Center Parkway	Independence	64057	0	0	20	20	0.2%	0.0%	36.4%	50.0%	50.0%	1,820	920	50.5%	31.3%
Jackson	Beacon Hill Residential Care	2905 Campbell	Kansas City	64109	0	0	37	37	53.5%	56.2%	52.5%	48.9%	47.7%	3,367	1,784	53.0%	51.9%
Jackson	Bishop Spencer Place, Inc, The	4301 Madison Ave	Kansas City	64111	0	40	0	40	32.8%	32.5%	33.2%	35.7%	38.6%	3,640	1,608	44.2%	36.2%
Jackson	Blue Hills Rest Home, Inc	2207 N Blue Mills Rd	Independence	64058	0	63	0	63	88.2%	90.2%	80.5%	91.5%	96.4%	5,733	5,565	97.1%	90.7%
Jackson	Carrie Dumas Long Term Care Facility	2836 Benton Blvd	Kansas City	64128	0	34	0	34	48.0%	51.9%	52.9%	52.9%	52.3%	3,094	1,465	47.3%	50.9%
Jackson	Harris House Residential Care Facility The	3859 East 59th Terrace	Kansas City	64130	0	0	7	7	100.0%	95.2%	95.3%	96.9%	100.0%	637	637	100.0%	97.9%
Jackson	Hidden Lake Care Center	11400 Hidden Lake Dr	Raytown	64133	0	0	48	48	62.9%	62.5%	63.2%	62.9%	63.3%	4,368	2,944	67.4%	63.7%
Jackson	House of Care Center	3744 Benton Blvd	Kansas City	64128	0	0	8	8	50.0%	50.0%	87.5%	86.1%	86.1%	728	637	87.5%	74.6%
Jackson	Jolet Home	3920 Forest	Kansas City	64110	0	0	17	17	77.0%	88.2%	76.7%	88.5%	88.9%	1,547	1,365	88.2%	84.6%
Jackson	Lodge Residential Care Facility, The	3860 East 60th St	Kansas City	64130	0	0	8	8	100.0%	100.0%	100.0%	100.0%	100.0%	728	728	100.0%	100.0%
Jackson	Maywood Manor	1041 West Truman Rd	Independence	64050	0	0	24	24	63.8%	75.0%	71.5%	56.9%	72.9%	2,184	1,389	63.6%	67.3%
Jackson	My Blessed Home	305 E 63rd St	Kansas City	64113	0	0	11	11	100.0%	87.9%	90.7%	97.6%	73.5%	273	206	75.5%	89.0%
Jackson	Oaks, The	5550 Noland Rd	Kansas City	64133	0	0	62	62	56.5%	58.6%	62.4%	64.5%	65.6%	5,642	3,742	66.3%	62.3%
Jackson	Palestine Legacy Residences (CON approved 11/7/16)	3640 Benton Boulevard	Kansas City	64128	39	0	0	0									
Jackson	Rockhill Manor Assisted Living	4235 Locust St	Kansas City	64110	0	190	0	190	98.0%	87.9%	87.6%	78.8%	94.8%	14,560	13,650	93.8%	90.0%
Jackson	St. Anthony's	1010 East 68th Street	Kansas City	64131	0	81	0	81	44.4%	48.1%	59.3%	65.4%	59.3%	6,552	4,277	65.3%	56.8%
Jackson	Trustwell Living of Raytown	9110 E. 63rd Street	Raytown	64133	0	76	0	76	40.4%								40.4%
Jackson	Turning Point Group Home (Closed 04/01/23)	1720 Swope Dr	Independence	64057	0	0	0	0	96.3%	94.0%							95.1%

Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)

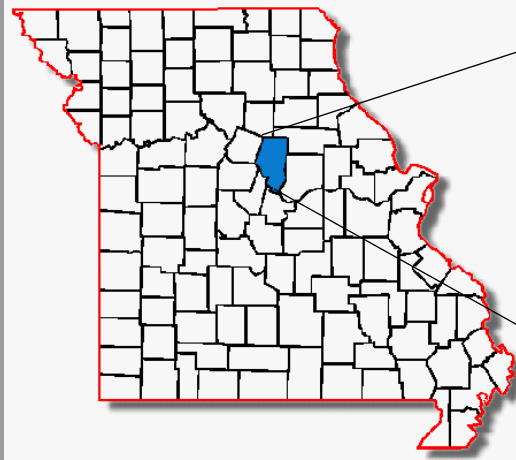
Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Jackson	White Oak Assisted Living	1415-1515 West White Oak	Independence	64050	0	78	0	78	43.2%	47.9%	49.2%	45.7%	49.3%	7,098	3,222	45.4%	46.8%
Jackson	Wood Oaks, Inc	1804 South Sterling Ave	Independence	64052	0	0	30	30	91.0%	90.6%	89.4%	91.7%	90.0%	2,730	2,506	91.8%	90.7%
Subtotal for	Jackson	Number of Units in Subtotal:	21		39	658	272	930	63.3%	64.7%	65.9%	65.8%	69.8%	72,537	51,657	71.2%	66.7%
Platte	Autumn Woods, Inc	5500 Nw Houston Lake Dr	Kansas City	64151	0	0	28	28	96.3%	95.8%	90.5%	92.2%	94.6%	2,548	2,430	95.4%	94.1%
Platte	Benton House of Tiffany Springs	5901 NW 88th Street	Kansas City	64154	0	80	0	80	74.1%	73.8%	79.6%	81.7%	85.8%	5,369	4,625	86.1%	80.1%
Platte	Gardens at Barry Road, The	8300 NW Barry Rd	Kansas City	64153	108	140	0	140	68.7%	68.5%	71.9%	75.2%	75.9%	12,740	9,185	72.1%	72.1%
Platte	Leona House	5000 NW Old Trail Rd	Kansas City	64151	0	7	0	7	85.9%	91.0%	97.3%	95.2%	91.1%	637	634	99.5%	93.3%
Platte	NWKC Senior Community, LLC (CON 39.24652, -94.60744 App. 9/12/22)		Kansas City	64154	79	0	0	0									
Platte	Primrose Retirement Community of Kansas City	8559 North Line Creek Parkway	Kansas City	64154	0	44	0	44	77.3%	61.4%	61.4%	61.4%	100.0%	4,004	2,002	50.0%	65.3%
Platte	The Burlington Creek Senior Living	6311 N Cosby Avenue	Kansas City	64151	0	110	0	110	80.1%	71.7%	64.5%	62.3%	42.5%	10,010	6,089	60.8%	63.6%
Platte	Tiffany Springs Senior Care Commun	9101 N Ambassador Drive	Kansas City	64154	0	89	0	89	78.9%	86.9%	81.4%	79.9%	78.1%	8,099	6,457	79.7%	80.8%
Platte	Wexford Place Assisted Living and Memory Support by Senior Star	6460 N Cosby Ave	Kansas City	64151	0	98	0	98	87.4%	86.5%	89.1%	83.0%	84.5%	8,918	7,457	83.6%	85.7%
Platte	Windemere Healthcare Center, LLC	3100 North West Vivion Rd	Riverside	64150	0	0	65	65	100.0%	100.0%	99.5%	99.8%	98.4%	5,733	5,543	96.7%	99.1%
Subtotal for	Platte	Number of Units in Subtotal:	10		187	568	93	661	80.4%	78.8%	78.4%	77.9%	76.6%	58,058	44,422	76.5%	78.1%
GRAND TOTALS:																	
		Number in State:	46		241	1,962	643	2,605	68.6%	70.6%	67.8%	72.1%	75.6%	210,684	158,492	75.2%	71.6%

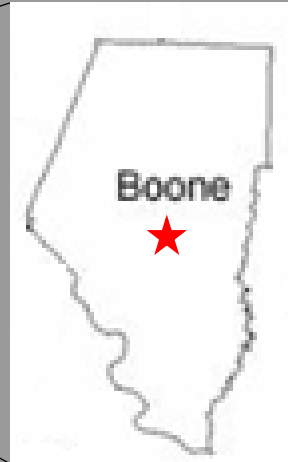
Printed by the Certificate of Need Program. (An empty field signifies "no information" either because the facility recently opened, is closed, or did not submit a report for the quarter. See facility name for special notes.)

#6101 HS: Boone Health

Acquire Two Additional Robotic Surgery Units



Location in Missouri



View of Service Area in Missouri

Applicant: Boone Health (owner/operator)

Contact Person: Sara Rush, 660-886-0241
Sara.rush@boone.health

Project Address: 1600 East Broadway
Columbia, 65201 (Boone County)

Cost: \$5,072,000

Appl. Rec'd: June 28, 2024

100 Days Ends: October 6, 2024 (30-Day Extension: November 5, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(2) Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4) . Documented

#6101 HS: Boone Health

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to acquire an **additional 3rd and 4th robotic surgery system**. The units would be a DaVinci 5 System. The project includes the robotic systems and accessories. The applicant anticipates installation of the new systems would be in October of 2024.

The applicant determined their service area to be one Missouri county: Boone.

An announcement was published in the *Columbia Daily Tribune* and a notice was posted on the BooneHealth website making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities with similar services in the geographic service area. The application included five letters of support. No letters in opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

For additional robotic surgery units, an optimum annual utilization standard of 240 procedures applies. Currently, the applicant has two robotic surgery units. The applicant's average number of surgeries using the existing units in years 2021, 2022 and 2023 were 640, 670, and 858 respectively. Therefore, the utilization standard **has been met**.

The projected annual utilization for all four robotic systems for years 2025, 2026 and 2027 is: 972, 1,048 and 1,104 procedures, respectively.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

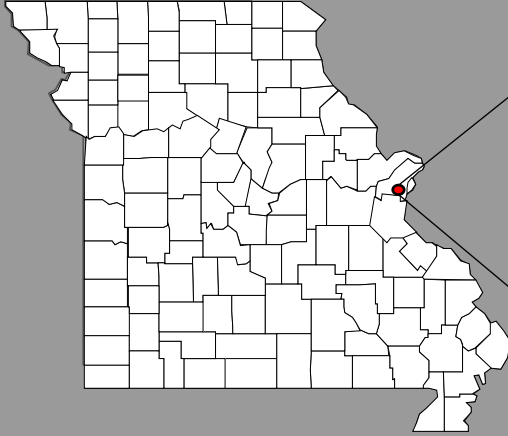
The project would be financed with unrestricted funds. A letter from Central Trust Company was submitted documenting Boone Health has sufficient capital reserves and liquidity to finance the project.

ADDITIONAL INFORMATION:

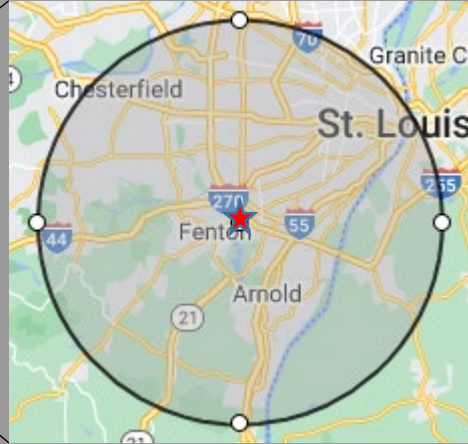
Additional information was required from the applicant and is included with the electronic copy of the application on the CON website.

#6119 RS: *Friendship Village Assisted Living & Memory Care*

Add 28 Assisted Living Facility Beds



Location in Missouri



View of Service Area

Applicant: Friendship Village of South County (owner/operator)

Contact Person: Emily M. Solum, 573-761-1120
Emily.solum@huschblackwell.com

Location: 12777 Pointe Drive
St. Louis, 63127 (St. Louis County)

Cost: \$8,095,719

Appl. Rec'd: June 28, 2024
100 Days Ends: October 6, 2024 (30-Day Extension: November 5, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.450(1) **Not Documented**
- Financial Feasibility 19 CSR 60-50.470(1-4) . Documented

#6119 RS: Friendship Village Assisted Living & Memory Care

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **add 28 assisted living facility (ALF) beds to an existing 84-bed ALF**. This project includes 300 square-feet of renovations to the existing building and a 19,747 square-foot two story addition. After project completion, there would be 100 private rooms and 6 semi-private rooms.

The applicant expects the construction to commence in April of 2025 and to be completed in June of 2026.

An announcement of the project was placed in the *St. Louis Post-Dispatch* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities in the 15-mile radius. Five letters of support and no letters opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Long-Term Care" was **not documented**.*

For additional long-term care beds, the population-based need formula **[Unmet Need = (S x P) – U]** applies as follows:

Where: S = Service-specific need rate of 25 beds per 1,000 population aged 65+
P = Year 2025 population age 65+ in the 15-mile radius
U = Number of existing licensed (5,436) and approved (525) ALF/RCF beds in the 15-mile radius (372 licensed beds were reported as unavailable.)

Unmet need = $(0.025 \times 220,605) - 5,961 = \textbf{-445 bed (surplus)}$

The Committee's practice has been to consider the occupancy of all other long-term care beds of the same licensure category in the proposed service area. According to the survey data for the 4th quarter of 2022 through the 1st quarter of 2024 (copy attached), the average available bed occupancy for all of the facilities within the 15-mile radius was **70.1%, 71.6%, 73.2%, 72.1%, 71.8%, and 72.7%**, respectively.

The applicant stated that utilization for the existing beds for years 2022, 2023, and 2024 was 83.6%, 85.2% and 83.1% respectively. The applicant projected utilization for years 2025, 2026, and 2027 to be 77.1%, 88.3%, and 88.3%, respectively.

The facility has not received a notice of noncompliance within the past 18 months.

#6119 RS: Friendship Village Assisted Living & Memory Care

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

New construction cost per square foot for the ALF is estimated to be \$376. This cost estimate is higher than the 2024 RS Means Building Construction Cost data for the area reporting \$263 three-fourths percentile cost per square foot. The applicant stated the project's construction cost is reasonable since the applicant plans to renovate the elevator, relocate a transformer, add a second kitchen, and utilize high end finishes and furniture.

The application included a letter from ZCM Advisory Group stating the facility has sufficient funds to finance the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant, and is included with the electronic copy of the application on the CON website.

Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
Jefferson	Cedarhurst of Arnold	2069 MO State Road	Arnold	63010	0	94	0	94	79.9%	83.9%	94.2%	91.3%	82.3%	8,554	6,912	80.8%	85.3%
Jefferson	Meadowview Memory Care	555 Woodland Villas Lane	Arnold	63010	0	24	0	24	82.8%	82.6%	84.5%	82.7%	83.2%	2,093	1,800	86.0%	83.6%
Jefferson	Pine Valley at the Woodlands	620 Woodland Meadows	Arnold	63010	0	48	0	48	69.3%	81.0%	85.6%	73.4%	79.4%	4,368	3,370	77.2%	77.6%
Subtotal for	Jefferson	Number of Units in Subtotal:	3		0	166	0	166	77.1%	82.8%	90.1%	84.5%	81.6%	15,015	12,082	80.5%	82.7%
St Louis	Aberdeen Heights	505 Couch Ave	Kirkwood	63122	0	36	0	36	80.8%	77.7%	82.6%	76.5%	77.2%	3,276	2,575	78.6%	78.9%
St Louis	Allegro	1055 Bellevue Avenue	Richmond Height:	63117	0	88	0	88	80.3%	76.8%	78.1%	84.1%	83.3%	8,008	6,397	79.9%	80.4%
St Louis	Applegate RH CNSL Operation LLC	1204 Telegraph Rd	St Louis	63125	0	0	38	38	91.2%	82.5%	84.2%		92.1%				87.5%
St Louis	Ascension Living Sherbrooke Village	4005 Ripa Ave	St Louis	63125	0	88	0	88	51.4%	55.3%	52.9%	52.4%	53.4%	8,008	4,549	56.8%	53.7%
St Louis	Assisted Living at Charless Village	5943 Telegraph Rd	St Louis	63129	0	18	0	18	84.7%	85.2%	92.2%	90.9%	96.3%	1,638	1,632	99.6%	91.5%
St Louis	Autumn View Gardens	16219 Autumn View Terrace Dr	Ellisville	63011	0	150	0	150	54.3%	62.0%	62.0%	59.3%	62.0%	13,650	8,463	62.0%	60.3%
St Louis	Autumn View Gardens at Schuetz Ro	11210 Schuetz Rd	St Louis	63146	0	110	0	110	79.0%	80.9%	79.9%	92.0%	90.5%	10,010	8,671	86.6%	84.8%
St Louis	Avalon Memory Care	5342 Butler Hill Road	St Louis	63128	30	30	0	30	96.0%	84.0%	96.0%	96.0%	80.0%	2,184	1,729	79.2%	88.6%
St Louis	Bethesda Hawthorne Place	1111 South Berry Road	St Louis	63122	0	66	0	66	84.5%	86.0%	85.3%	83.3%	87.7%	6,006	5,344	89.0%	86.0%
St Louis	Boarding Inn, The	9444 Midland Blvd	Overland	63114	0	0	40	40	65.0%	68.3%	65.0%	65.0%	70.0%	3,640	2,548	70.0%	67.2%
St Louis	Brentmoor Retirement Community	8600 Delmar Blvd	St Louis	63124	0	36	0	36	97.3%	91.0%	91.8%	97.5%	90.6%	1,638	1,542	94.1%	93.8%
St Louis	Brookdale Creve Coeur	One New Ballas Place	Creve Coeur	63146	0	46	0	46	79.9%	75.4%	77.5%	83.4%	78.9%	4,186	3,358	80.2%	79.2%
St Louis	Brookdale West County	785 Henry Ave	Ballwin	63011	0	98	0	98	64.6%	66.0%	66.1%	69.8%	68.4%	8,827	6,552	74.2%	68.2%
St Louis	Brooking Park	307 South Woods Mill Rd	Chesterfield	63017	0	93	0	93	44.1%	38.9%	32.8%	35.1%	37.7%				37.3%
St Louis	Cape Albeon	3300 Lake Bend Dr	Valley Park	63088	0	100	0	100	79.7%	76.2%	78.4%	26.1%	77.2%	6,097	5,613	92.1%	71.1%
St Louis	Cedarhurst of Des Peres	12826 Daylight Circle	St. Louis	63131	0	76	0	76	70.9%	77.3%	92.9%			6,916	5,183	74.9%	78.8%
St Louis	Cedarhurst of Tesson Heights	12335 West Bend Dr	St Louis	63128	0	79	0	79	80.0%	57.9%	67.9%	58.8%	72.2%	7,189	4,687	65.2%	66.4%
St Louis	Chesterfield Villas	14901 North Outer 40 Road	Chesterfield	63017	0	54	0	54	55.9%	55.9%	55.8%	59.3%	70.4%	4,464	2,973	66.6%	60.5%
St Louis	Clarendale Clayton (opened 12/30/2021)	7651 Clayton Road	Clayton	63117	0	98	0	98	46.6%	34.1%	52.0%	48.6%	51.3%	8,918	4,435	49.7%	47.1%
St Louis	Creve Coeur Assisted Living and Memory Care	693 Decker Lane	Creve Coeur	63141	0	110	0	110	66.1%	62.1%	60.9%		66.7%	9,282	6,653	71.7%	65.4%
St Louis	Dolan Memory Care At Calais	1225 Tennant Rd	St Louis	63146	0	44	0	44	92.3%	85.0%	80.0%	84.8%	76.9%	4,004	3,123	78.0%	82.8%
St Louis	Dolan Memory Care at Conway	12550 Conway Rd	Creve Coeur	63141	0	9	0	9	91.1%	99.6%	89.8%	83.3%	75.0%	728	577	79.3%	86.3%
St Louis	Dolan Memory Care At Frontier	11566 Frontier Dr	St Louis	63146	0	20	0	20	94.7%	91.6%	95.3%	88.1%	88.4%	1,729	1,487	86.0%	90.7%
St Louis	Dolan Memory Care At Mason Manor	12740 Mason Manor	St Louis	63141	0	8	0	8	100.0%	100.0%	100.0%	100.0%	100.0%	546	546	100.0%	100.0%
St Louis	Dolan Memory Care At Schuetz	1706 Schuetz Rd	St Louis	63146	0	10	0	10	100.0%	89.2%	83.4%	92.6%	85.4%	910	728	80.0%	88.4%
St Louis	Dolan Memory Care at Waterford Crossing (CON approved 03/02/15) (Opened 22 licensed 09/27/18)(11 ALF beds licensed 2/04/19)(11 ALF beds licensed 8/27/19)(licensed 11 beds 3/25/20)(licensed 11 beds 2/11/21) (Licensed 11 beds 4/21/22)	11350 Dolan Way	St. Louis	63146	0	88	0	88	96.0%	87.5%	87.8%	87.6%	89.1%	7,735	6,974	90.2%	89.7%
St Louis	Dougherty Ferry Assisted Living & Memory Care	2929 Dougherty Ferry Road	Saint Louis	63122	0	110	0	110	40.5%	35.4%	40.9%	40.7%	54.1%	10,010	6,291	62.8%	45.8%
St Louis	Family Partners Home LLC (Closed 12/22/23)	232 Creve Coeur Ave	Saint Louis	63011	0	0	0	0	98.6%	100.0%	97.3%	46.9%					85.6%
St Louis	Family Partners Manchester	351 Forest Summit Court	Manchester	63021	0	42	0	42	96.5%	100.0%	100.0%	94.3%	81.4%	3,458	2,875	83.1%	88.8%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis	Fountains of West County AL, LLC, TI	15822 Clayton Road	Ellisville	63011	0	80	0	80	75.7%	68.9%	72.9%	73.7%	75.0%	7,280	5,187	71.3%	72.9%
St Louis	Friendship Village Assisted Living & Memory Care (1)	15250 Village View Drive	Chesterfield	63017	0	66	0	66	95.1%	94.7%	94.3%	95.0%	95.5%	5,673	5,374	94.7%	94.9%
St Louis	Friendship Village Assisted Living & Memory Care (2)	12777 Pointe Dr.	St. Louis	63127	0	84	0	84	90.0%	90.1%	89.9%	89.9%	91.8%	6,864	6,136	89.4%	90.2%
St Louis	Gables at Brady Circle, LLC, The(8 beds licensed on 2/19/16, 8 beds licensed on 9/12/16, 8 beds licensed 3/23/18, 8 beds licensed 7/31/19)	11 Brady Circle	St. Louis	63114	48	32	0	32	61.4%	65.7%	70.8%	56.3%	53.2%	2,912	1,756	60.3%	61.3%
St Louis	Garden Villas	13590 S Outer 40 Rd	Town and Country	63017	0	46	0	46	74.9%	71.3%	69.8%	73.1%	63.7%	3,736	2,557	68.4%	70.2%
St Louis	Garden Villas of Meramec Valley (CO App 3/5/18)	1 Arbor Terrace	Fenton	63026	60	0	0	0									
St Louis	Garden Villas South	13457 Tesson Ferry Road	St Louis	63128	0	83	0	83	67.2%	66.3%	62.8%	58.8%	59.1%	6,923	4,450	64.3%	63.1%
St Louis	Grande at Creve Coeur, The	450 N. Lindbergh Blvd.	Creve Coeur	63141	0	58	0	58	85.7%	79.8%	79.8%	77.4%	66.6%	4,914	2,742	55.8%	74.4%
St Louis	Grande at Laumeier Park, The	12470 Rott Road	Sunset Hills	63127	0	98	0	98	59.0%	57.3%	60.4%	69.8%	68.2%	8,918	5,918	66.4%	63.5%
St Louis	Harmony Homes (CON App 1/4/21)	200 Plum Avenue; 43 Monim Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd.	Maryland Heights	63043	80	0	0	0									
St Louis	Jane Howell Stupp Apartments	2443 Prouhet Ave	Overland	63114	0	0	30	30	100.0%	100.0%	100.0%	100.0%	100.0%	1,350	1,350	100.0%	100.0%
St Louis	Kingsland Walk Senior Living	868 Kingsland Ave	University City	63130	0	70	0	70	65.5%	65.7%	61.1%	67.6%	62.2%	6,370	3,846	60.4%	63.7%
St Louis	Laclede Commons	727 S Laclede Station Rd	St Louis	63119	0	242	0	242	91.9%	85.0%	94.5%	93.6%	90.5%	11,592	10,818	93.3%	91.5%
St Louis	Lutheran Senior Services at Meramec Bluffs (LTC Expansion to purchase 10 ALF beds app. 11/06/2023)	50 Meramec Trail Dr	Ballwin	63021	10	100	0	100	91.1%	90.0%	89.9%	94.0%	87.0%	7,552	6,932	91.8%	90.6%
St Louis	Marymount Manor	313 Augustine Rd	Eureka	63025	0	0	100	100	52.6%	51.9%	54.6%	54.3%	41.2%	4,186	1,709	40.8%	49.2%
St Louis	Mason Pointe Care Center (CON App 3/7/2022)	13190 South Outer 40 Road	Chesterfield	63017	24	62	0	62	98.8%	94.0%	90.6%	86.7%	85.7%	4,637	4,012	86.5%	90.4%
St Louis	Mattis Pointe-Assisted Living by Americare	4962 Mattis Road	St. Louis	63128	0	120	0	120	55.8%	54.3%	56.4%	55.9%	54.8%	10,920	6,101	55.9%	55.5%
St Louis	McKnight Place Assisted Living and Memory Care	Three McKnight Place	St Louis	63124	0	120	0	120	71.6%	69.8%	75.1%	85.5%	66.6%	10,920	7,389	67.7%	72.2%
St Louis	MH-Brookview, LLC (CON Approved 6/1/09)	2963 Doddridge Ave	Maryland Heights	63043	44	0	0	0									
St Louis	Mother Of Perpetual Help Residence, Inc	7609 Watson Rd	St Louis	63119	0	160	0	160	58.4%	62.3%	71.2%	74.3%	76.8%	14,560	10,838	74.4%	69.6%
St Louis	Nazareth Living Center	#2 Nazareth Lane	St Louis	63129	0	114	0	114	90.7%	93.0%	94.0%	93.4%	91.4%	10,374	9,399	90.6%	92.2%
St Louis	Promenade Senior Living	8825 Eager Road	St. Louis	63144	0	90	0	90	30.0%	36.3%	37.8%	36.0%					35.0%
St Louis	Richmond Terrace Assisted Living	1633 Laclede Station Rd	St Louis	63117	0	99	0	99	70.9%	69.1%	76.3%	75.1%	69.1%	6,608	4,074	61.7%	70.4%
St Louis	Shelbourne Senior Living (Previously Chesterfield Senior Care) (CON Approved 7/12/10)	16125 Chesterfield Parkway	Chesterfield	63005	51	0	0	0									
St Louis	Southview Assisted Living	9916 Reavis Rd	Afton	63123	0	116	0	116	72.8%	70.7%	73.0%	75.5%	79.7%	10,556	8,101	76.7%	74.8%
St Louis	St Ann ALF CNSL Operation LLC	10441 International Plaza Dr	St Ann	63074	0	40	0	40	88.3%	79.2%	90.8%		88.4%				86.7%
St Louis	Sunrise of Chesterfield	1880 Clarkson Rd	Chesterfield	63017	0	3	0	3	46.7%	75.9%	65.6%	34.8%		273	263	96.3%	63.7%
St Louis	Sunrise of Webster Groves	45 East Lockwood	St Louis	63119	0	90	0	90	57.0%								57.0%

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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis	Superior Manor Of Downtown, LLC	1501 Clinton St	St. Louis	63106	0	0	40	40	100.0%	100.0%	57.5%	62.5%	70.0%	3,640	2,184	60.0%	69.7%
St Louis	Sylvan House	30 Sherman Rd	St Louis	63125	0	0	40	40	85.0%	87.5%	85.0%	85.0%	85.0%	3,640	2,912	80.0%	84.6%
St Louis	The Grande at Chesterfield	16300 Justus Post Road	Chesterfield	63017	0	95	0	95	72.6%	71.2%	64.3%	62.5%	56.3%	8,554	4,866	56.9%	64.0%
St Louis	The Plaza at Wildwood Senior Living	251 Plaza Drive	Wildwood	63040	0	94	0	94	86.5%	83.4%	82.6%	85.5%	75.4%	8,554	6,228	72.8%	81.0%
St Louis	The Town & Country Senior Living	1020 Woods Mill Rd	Town & Country	63017	0	95	0	95	67.4%	63.2%	66.6%	73.3%	64.4%	8,645	5,738	66.4%	66.9%
St Louis	Topwood Home, LLC (CON App. 11/10/22)	4 Topwood Dr	Manchester	63011	75	0	0	0									
St Louis	Vantage Pointe at Adworth Drive (CON App. 1/7/19)	1025 & 1031 Adworth Drive	Mehlville	63125	71	0	0	0									
St Louis	Westview at Ellisville Assisted Living	27 Reinke Rd	Ellisville	63021	0	99	0	99	42.2%	55.6%	48.0%	47.8%	47.2%	9,009	4,401	48.9%	48.1%
Subtotal for St Louis					493	4,063	288	4,351	70.8%	69.7%	71.0%	70.6%	71.8%	332,217	240,786	72.5%	71.0%
St Louis City	Akins Health Care, Inc	4432 West Belle Pl	St Louis	63108	0	0	20	20	65.0%	65.0%	70.0%	65.0%	85.0%	1,820	1,365	75.0%	70.8%
St Louis City	Benedict Joseph Labre Center	3863 Cleveland	St Louis	63110	0	0	15	15	65.7%	70.7%	67.0%	55.2%	60.8%	1,365	1,158	84.8%	67.3%
St Louis City	Carondelet Retirement Manor (1 of 3 CON App licensed 7/18/23)	6811 Michigan	St Louis	63111	2	0	34	34	95.5%	98.5%	97.8%	93.9%	92.6%	3,094	3,001	97.0%	95.9%
St Louis City	Central Residence CNSL Operation LLC	5143 Waterman Blvd	St Louis	63108	0	0	41	41	74.0%	82.1%	78.9%		80.5%				78.8%
St Louis City	Chateau Ann Marie	7700 Minnesota Ave	St. Louis	63111	0	22	0	22	100.0%	99.0%	96.3%	95.3%	99.2%	1,456	1,385	95.1%	97.5%
St Louis City	Cherokee Residential Care Acquisition LLC	3409 Missouri Ave	St Louis	63118	0	0	34	34	98.9%	97.8%	98.9%	100.0%	97.8%	2,730	2,695	98.7%	98.7%
St Louis City	Cooper House	4385 Maryland Ave	St Louis	63108	0	0	36	36	91.6%	88.0%	88.3%	90.9%	84.1%	3,276	2,847	86.9%	88.3%
St Louis City	Holly Hills Retirement Home	6421 Minnesota	St Louis	63111	0	0	15	15	88.5%	98.5%	98.1%	96.2%	98.1%	1,183	1,135	95.9%	95.9%
St Louis City	Kasey Paige Health Care Center	3715 Jamieson Ave	St Louis	63109	0	0	111	111	75.3%	82.0%	80.2%	81.1%	83.0%	9,828	8,525	86.7%	81.3%
St Louis City	Linden Manor CNSL Operation LLC	4336 Lindell Blvd	St Louis	63108	0	0	20	20	96.2%	95.0%	93.3%						94.8%
St Louis City	Living Life Long Residential Care, LLC	5076 Waterman	St Louis	63108	0	0	20	20	84.9%	83.4%	83.3%	81.6%	88.4%	1,820	1,729	95.0%	86.1%
St Louis City	Mary Ryder Home (Closed 1/1/23)	4361 Olive St	St Louis	63108	0	0	0	0	39.9%								39.9%
St Louis City	Ms B's Blessings (Closed 1/1/2024)	4739 Cote Brillante Ave	St Louis	63113	0	0	0	0	16.7%	33.3%	16.7%		16.7%				20.8%
St Louis City	Newstead Place	19 North Newstead	St Louis	63108	0	0	20	20	100.0%	100.0%	100.0%	100.0%	100.0%	1,350	1,350	100.0%	100.0%
St Louis City	Oasis Residential Care Facility (20 RCF beds to be replaced at Oasis Residential @ Emerson)	3508 Prairie Ave	St Louis	63107	0	0	20	20	100.0%	99.3%	95.0%	95.0%	95.0%	1,820	1,638	90.0%	95.7%
St Louis City	Provision of Promise, LLC (Opened 04/24/23)	4528 North Market St	St Louis	63113	0	0	20	20				25.0%	25.0%				25.0%
St Louis City	Riverview, The (Closed 2/15/23)	5500 South Broadway	St Louis	63111	0	0	0	0	0.0%								0.0%
St Louis City	Seymour Residential Care Facility Inc (Closed 11/01/23)	730 Hodiament Ave	St Louis	63112	0	0	0	0	75.0%	80.0%	80.0%						78.3%
St Louis City	Silver Spur	3300 Texas Ave	St Louis	63118	0	37	0	37	99.1%	98.2%	99.1%	98.7%	99.0%	3,367	3,301	98.0%	98.7%
St Louis City	Smiley Manor LLC	5415 Thekla	St Louis	63120	0	0	20	20	75.0%	75.0%	80.0%	90.0%	95.0%	1,820	1,456	80.0%	82.5%
St Louis City	Smiley Manor West, LLC	1119 Goodfellow Blvd	St. Louis	63112	0	0	27	27	22.2%	14.8%	22.2%	22.2%	22.2%	2,457	546	22.2%	21.0%
St Louis City	Spring Manor	3610 Palm St	St Louis	63107	0	94	0	94	34.9%	38.4%	46.2%	50.0%	49.8%	8,554	4,550	53.2%	45.4%
St Louis City	St Elizabeth Hall	325 North Newstead Ave	St Louis	63108	0	50	0	50	93.5%	90.3%	91.4%	90.1%	86.7%	4,459	3,822	85.7%	89.6%
St Louis City	St Louis Hills Assisted Living and Memory Care	6543 Chippewa St	St Louis	63109	0	181	0	181	45.7%	90.0%	88.0%	90.0%	44.6%	16,467	7,526	45.7%	62.7%

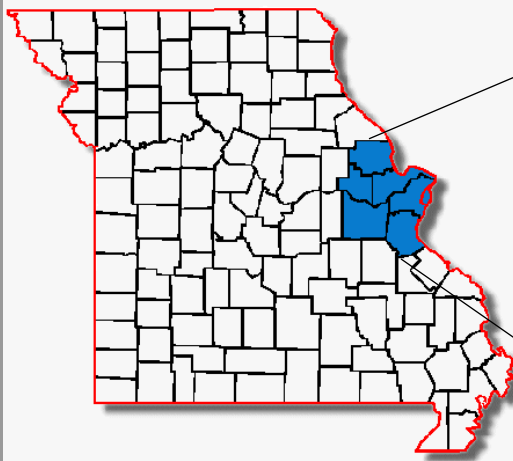
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Six-Quarter Occupancy of Residential Care and Assisted Living Facility Licensed and Available Beds

County	Facility Name	Address	City	Zip	CON APP	Licensed Beds			4th Qtr 2022	1st Qtr 2023	2nd Qtr 2023	3rd Qtr 2023	4th Qtr 2023	1st Qtr 2024*			Average Occup %
						ALF	RCF	TOTAL	Occup %	Occup %	Occup %	Occup %	Occup %	Pat Days	Occup Days	Occup %	
St Louis City	St. Louis Altenheim (CON App. 11/10/22)	5408 South Broadway	St. Louis	63111	30	23	0	23	56.1%	80.6%	74.4%	74.9%	78.6%	2,093	1,554	74.2%	73.1%
St Louis City	Union Manor, LLC	2711 North Union Blvd	St Louis	63113	0	0	50	50	80.0%	78.0%	84.0%	64.0%	76.0%	4,550	3,094	68.0%	75.0%
St Louis City	West Pine Group Home	4232 West Pine Blvd	St Louis	63108	0	0	9	9	88.9%	100.0%	100.0%		96.4%	819	728	88.9%	94.5%
Subtotal for	St Louis City	Number of Units in Subtotal: 27			32	407	512	919	66.4%	78.8%	79.9%	77.0%	70.1%	74,328	53,405	71.9%	73.7%
GRAND TOTALS:		Number in State:		95	525	4,636	800	5,436	70.1%	71.6%	73.2%	72.1%	71.8%	421,560	306,273	72.7%	71.9%

#6123 HS: *St. Louis Children's Hospital & KVC Mental Wellness Campus*

Establish 77-bed Pediatric Psychiatric Hospital



Location in Missouri



View of Service Area

Applicant: SLPH LLC & KVC Missouri, Inc. (owners)
SLPH LLC (operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Project Address: 330 N Gore Avenue
St. Louis, 63119 (St. Louis County)

Cost: \$66,640,170

Appl. Rec'd: June 28, 2024

100 Days Ends: October 6, 2024 (30-Day Extension: November 5, 2024)

Conclusions: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3) Documented
- Detailed Description..... 19 CSR 60-50.430(4) Documented
- Community Need 19 CSR 60-50.440(4).....**Partially Documented**
- Financial Feasibility 19 CSR 60-50.470(1-4) . Documented

#6123 HS: St. Louis Children's Hospital & KVC Mental Wellness Campus

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description was **complete**.*

The applicant proposes to **establish a pediatric psychiatric hospital** with 77 licensed beds (65 acute care beds and 12 swing beds licensed as inpatient psych beds but could be operated as psych residential treatment beds). If approved, St. Louis Children's Hospital would delicense 14 psych beds. The project would be accomplished through construction of a 64,945 square-foot building. All inpatient rooms would be private.

The applicant expects construction to begin January of 2025 and the project to be completed by late spring of 2026.

The public was notified of the project through an announcement in the *St. Louis Post-Dispatch* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities with similar services in the geographic service area. Two letters of support and no opposition has been received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "New Hospitals" was **partially documented**.*

The new hospital addresses the region's youth crisis in mental health by providing intensive psychiatric care, medication management, and unique spaces for individual, family and group therapy sessions. The applicants' service area consists of seven Missouri counties: Franklin, Jefferson, Lincoln, St. Charles, St. Louis, St. Louis City, and Warren.

According to the Criteria and Standards for new hospitals, the occupancy of other hospitals in the geographic service should exceed 80%. The hospitals in the proposed service area with psychiatric beds are listed below. Based on the occupancy data provided by the applicant and obtained by the CON office, no hospitals met the occupancy requirement. Therefore, this standard has **not been met**.

Hospital	City	# Psych Beds	Occupancy
SSM Health DePaul Hospital – St Louis	Bridgeton	124 <i>**28/ 124 pediatric/adolescent</i>	66.7% in 2021, 69.2% in 2022, 78.5% in 2023
Maryland Heights Center for Behavioral Health	Maryland Heights	20*	CON office unable to obtain 2021, 2022 or 2023.

#6123 HS: St. Louis Children's Hospital & KVC Mental Wellness Campus

SSM Health St. Mary's Hospital – St. Louis	Richmond Heights	46*	CON office unable to obtain 2021, 2022 or 2023.
CenterPointe Hospital (Acadia)	St. Charles	109 <i>**17/109 pediatric/adolescent</i>	Unable to obtain 2021, 70% in 2022, Unable to obtain 2023
SSM Health St. Joseph Hospital – St. Charles	St. Charles	22	CON office unable to obtain 2021, 2022 or 2023.
Barnes-Jewish Hospital + Barnes-Jewish Hospital Psychiatric Care (Delmar)	St. Louis	96* <i>(40 @ BJC location & 50 @ Delmar)</i>	59% in 2021, 59% in 2022, 54% in 2023
Mercy Hospital South	St. Louis	74 <i>**22/74 pediatric/adolescent</i>	57.3% in 2022, 61.4% in 2023, 66.9% in 2024
Mercy Hospital St. Louis	St. Louis	51 <i>**23/51 pediatric/adolescent</i>	45.3% in 2022, 39.1% in 2023, 57.9% in 2024
St. Louis Children's Hospital	St. Louis	14 <i>**14/14 pediatric/adolescent</i>	68% in 2021, 73% in 2022, 73% in 2023
SSM Health Saint Louis University Hospital	St. Louis	40*	CON office unable to obtain 2021, 2022 or 2023.
SSM Health St. Joseph Hospital – Wentzville	Wentzville	77 <i>**31/77 pediatric/adolescent</i>	67% in 2021, 71% in 2022, Unable to obtain 2023
Total		673	

**Facilities that do not offer pediatric/adolescent only beds*

***Facilities with a portion of pediatric/adolescent beds*

The population-based need formula [**Unmet Need = (R x P) – U**] applies as follows:

Where: R = Service-specific need rate of 1 psychiatric bed per 2,080 population

P = Year 2025 population in the service area

U = Number of existing beds in the service area

Unmet need = $(0.0004807 \times 2,136,488) - 673 = \mathbf{354\text{-bed need}}$

**If the joint ventures existing beds in the service area were removed (St. Louis Children's Hospital - 14) from the calculation, the bed need would be 368 beds.*

***If all the non-pediatric/adolescent beds in the service area were removed (these facilities have one star by the number of beds) from the calculation, the bed need would be 892 beds.*

The applicant projected utilization for years 2027, 2028, and 2029 to be 80.4%, 80.4%, and 80.6% respectively. This is based on several factors including historical utilization and expected trends in inpatient and outpatient utilization.

#6123 HS: St. Louis Children's Hospital & KVC Mental Wellness Campus

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

New construction cost per square foot for the hospital is estimated to be \$713. This cost estimate is higher than the 2024 RS Means Building Construction

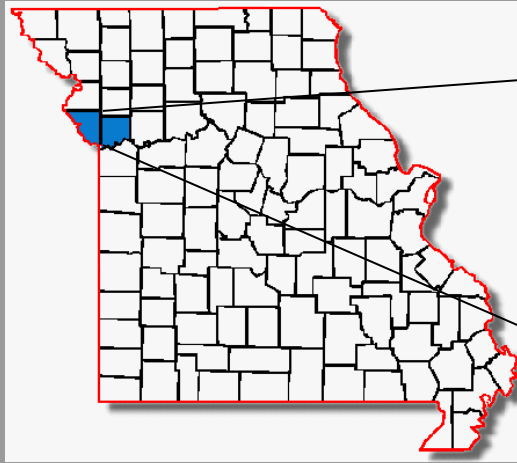
Cost data for the area reporting \$492.50 three-fourths percentile cost per square foot. The applicant stated that the project's construction cost is reasonable due to the unique and costly features a psychiatric hospital is known to have.

The applicant provided the most recent BJC HealthCare consolidated financial statements for 2023 to show sufficient funding is available for the project.

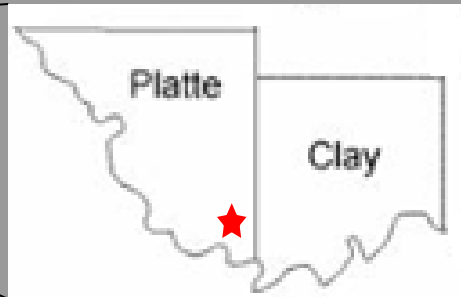
ADDITIONAL INFORMATION:

Additional information was required from the applicant and is included with the electronic application on the CON website.

Relocate Linear Accelerator



Location in Missouri



View of Service Area

Applicant: Saint Luke's Radiation Therapy – Liberty, LLC (owner/operator)

Contact Person: Greg Bratcher, 314-323-1231
gbratcher@bjc.org

Location: 5830 NW Barry Road
Kansas City, 64154 (Platte County)

Cost: \$1,674,364

Appl. Rec'd: June 28, 2024

100 Days Ends: October 5, 2024 (30-Day Extension: November 4, 2024)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary..... 19 CSR 60-50.430(3)..... Documented
- Detailed Description..... 19 CSR 60-50.430(4). Documented
- Community Need..... 19 CSR 60-50.440(1)..... Documented
- Financial Feasibility..... 19 CSR 60-50.470(2-4)..... Documented

#6125 HS: Saint Luke's Radiation Therapy – Liberty, LLC

APPLICATION SUMMARY:

*The application summary was **complete**.*

PROPOSAL DESCRIPTION:

*The detailed project description and community awareness and support were **documented**.*

The applicant proposes to **relocate a Siemens TrueBeam linear accelerator** previously approved in November 2017 within CON #5502 HT. The unit is currently located within Liberty Hospital on Glen Hendren Drive and will be moved to St. Luke's hospital campus on NW Barry Road. The project includes the equipment, installation, renovations of the existing vault and door, and other related equipment and costs.

The applicant anticipates the new unit to be installed in March of 2025 and operational in May of 2025.

An announcement of the project was published in the *Kansas City Star* making the public aware of the project. The applicant also sent a letter regarding the proposal to the facilities with similar services in the geographic service area. Three letters of support and no letters of opposition were received.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need according to the Criteria and Standards for "Equipment and New Hospitals" was **documented**.*

The applicant defined the primary service area as two counties within Missouri: Clay and Platte.

For new units, a minimal annual utilization standard of 3,500 procedures for existing linear accelerators in the service area applies. Based on the 1 confirmed unit in the service area and utilization obtained by the applicant and the CON office, one unit operated over the utilization threshold, therefore the utilization standard **has been met**.

Location	City	# of Units	Utilization
University of Kansas City Cancer Center	Kansas City	1*	Unable to obtain information
North Kansas City Hospital	North Kansas City	1	6,333 in 2021, 7,690 in 2022, and 6,727 in 2023
Liberty Hospital	Liberty	1	4,393 in 2021, 5,401 in 2022, and 5,722 in 2023
Total		3	

** Units based on CON report and additional information from past projects.*

The applicant projects the number of procedures with the new system for the first three years following project completion to be 4,455, 4,678 and 4,912 treatments respectively.

#6125 HS: Saint Luke's Radiation Therapy – Liberty, LLC

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

*Financial feasibility of the project was **documented**.*

The applicant provided an audited consolidated balance sheet documenting sufficient funds would be available for the project.

ADDITIONAL INFORMATION:

Additional information was required from the applicant. It is included with the electronic copy of the application on the CON website.

Previous Business

Previous Business

Item #1

#5893 RS: Watermark at St. Peters

St. Peters (St. Charles County)

\$6,650,722, Operator change on CON to establish 22-bed ALF

Contact Person: Richard Hill, 314-621-2939, rhill@lashlybaer.com

On January 4, 2022, a CON was issued to BRE Knight SH MO Owner, LLC (owner) and Watermark St. Peters, LLC (operator), to establish a 22-bed assisted living facility (ALF) to be located at 363 Jungermann Road, St. Peters, MO 63376, at a cost of \$6,650,722. This would be accomplished through renovation of a two-story wing of existing independent living space, consisting of 18,770 square-feet. Sixteen units would be for single-occupancy and three units would be for double-occupancy.

On July 10, 2024, a request was received for an operator change. The proposed operator would be LCS Emerson, LLC. The current CON holder, BRE Knight SH MO Owner, LLC, will remain the owner, but is entering into a new agreement for operation of the facility. There is no affiliation between the current operator and proposed operator.

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #2

#6011 HS: Pershing Memorial Hospital

Brookfield (Linn County)

\$1,628,509, Second extension on CON to acquire an MRI

Contact Person: Karla Clubine, 660-258-1141, karla.clubine@phsmo.org

On July 24, 2023, a CON was issued to General John J. Pershing Memorial Hospital (owner/operator), to acquire a magnetic resonance imaging (MRI), to be located at 130 E Lockling Ave, Brookfield, MO 64628, at a cost of \$1,628,509. This would be accomplished through the purchase of a Cannon Orian-Aero X.000 Vantage Orian Aero X and construction of the area to accommodate the unit. The application stated construction would commence in July of 2023 and finish in late October while installation of the new equipment is expected by mid-December 2023.

On July 18, 2024, a request was received for a second extension to January 24, 2025. The applicant stated the project has experienced several delays in designing the space which has delayed construction. Remodel work and delivery of the MRI unit are expected in September of 2024. The applicant states one additional extension is needed. According to the last PPR, as of July 24, 2024, the applicant has incurred a total cost of \$0.

Extension Request History

Request Rec'd	Reason for Request	Decision
2/27/24	Design delays	3/1/24-Extension to 7/24/24

The applicant is in compliance with progress reporting requirements for the project at this time. Also, CON records indicate that all reports have been late in the past.

Previous Business

Item #3

#5929 NS: Eagles Nest Nursing Home

St. Louis (St. Louis City)

\$6,720,385, Fourth extension on CON to establish 40-bed SNF

Contact Person: Monique Buchanan, 314-226-4164, mspradastl@gmail.com

On September 12, 2022, a CON was issued to The Eagles Nest Retirement Center, LLC (owner) and The Eagles Nest (operator) to establish a 40-bed skilled nursing facility (SNF), located at 4101 North Grand Boulevard, St. Louis, MO 63107, at a cost of \$6,720,385. This would be accomplished through the renovation of an existing 20,460 square-foot, single-story building previously used as a grocery store. Twenty rooms would be licensed for two beds each. The application stated renovations would begin in September of 2022 and be completed in May of 2023. Facility licensure would occur in June of 2023.

On November 6, 2023, a site change was approved to 3515 Barrett Street, St. Louis, MO 63107.

On July 24, 2024, a request was received for a fourth extension to March 12, 2025. The applicant stated the project has experienced several delays in securing financing for the project. The applicant is currently working to obtain a grant then construction will commence. The applicant anticipates twelve additional extensions are needed. According to the last PPR, as of March 12, 2024, the applicant has incurred a total cost of \$10,000.

Extension Request History

Request Rec'd	Reason for Request	Decision
4/5/23	Financing delays	4/5/23-Extension to 9/12/23
9/25/23	Financing & Cost delays	11/6/23- Two extensions to 9/12/24

The applicant is in compliance with progress reporting requirements for the project at this time. Also, CON records indicate that reports have been late in the past **and the applicant is currently past due on a progress report due 9/12/24.**

Item #4

#6008 RS: St. Louis Assisted Living Solutions, LLC

Wentzville (St. Charles County)

\$2,791,000, Second extension on CON to establish a 16-bed ALF

Contact Person: Melanie Claborn, 314-707-9122, melanie@stlouissolutionsfirm.com

On September 12, 2023, a CON was issued to St. Louis Assisted Living Solutions, LLC (owner/operator), to establish a 16-bed assisted living facility (ALF) to be located at 740 Peine Rd, Wentzville, MO 63385, at a cost of \$2,791,000. This would be accomplished through the construction of a one-story, 8,760 square-foot building. According to the schematics, all sixteen units would be for single occupancy. The application stated construction would commence in November of 2023 and be completed in July of 2024.

On August 5, 2024, a request was received for a second extension to March 12, 2025. The applicant stated the project has experienced several delays in obtaining financing, site plan development, and investor finalization. The applicant stated the construction loan should be closed in September of 2024, then sitework can commence. No additional extensions are anticipated. According to the last PPR, as of September 12, 2024, the applicant has incurred a total cost of \$135,942.

Extension Request History

Request Rec'd	Reason for Request	Decision
3/12/24	Financing delays	3/13/24-Extension to 9/12/24

The applicant is in compliance with progress reporting requirements for the project at this time.

Previous Business

Item #5

#5817 RS: Harmony Homes

Maryland Heights (St. Louis County)

\$10,707,830, Seventh extension on CON to establish an 80-bed ALF

Contact Person: Jonathan F. Dalton, 314-621-5070, jdalton@atllp.com

On January 4, 2021, a CON was issued to Harmony Homes Holdings 1, LLC (owner) and Live with Harmony LLC, (operator) to establish an 80-bed assisted living facility (ALF) at 600 North Ballas Road, Kirkwood, MO 63122, with a project cost of \$10,707,830. Six buildings consisting of 45,464 total square-feet would be constructed with four 16-bed buildings and two 8-bed buildings. Each 16-bed building would be licensed for 12 private rooms and 2 semi-private rooms. Each 8-bed building would be licensed for 6 private rooms and 1 semi-private room. The application stated construction on building one would commence in May of 2021 and the total project would be completed in May of 2022.

On March 7, 2022, a site change was approved to 1889 & 1903 Ross Avenue, 12435 & 12440 Devine Dr., Maryland Heights, MO 63146.

On November 10, 2022, a site change was approved to 200 Plum Avenue; 43 Monima Drive; 201 Old Dorsett Rd; 203 Old Dorsett Rd; 209 Old Dorsett Rd; 307 Old Dorsett Rd; 309 Old Dorsett Rd., Maryland Heights, Missouri 63043

On August 6, 2024, a request was received for seventh extension to January 4, 2025. The applicant stated that architectural and engineering plans for the new location have been finalized. Construction is expected to commence this fall; therefore, one extension is anticipated at this time. According to the last PPR, as of July 4, 2024, the applicant has incurred a total cost of \$462,544 in architectural/engineering, land acquisition, and legal fees.

Extension Request History

Request Rec'd	Reason for Request	Decision
7/8/21	COVID-19 pandemic delays	7/9/21-Extension to 1/4/22
12/8/21	Site delays	1/4/22-Two extensions to 1/4/23
12/5/22	Site delays	1/9/23-Two extensions to 1/4/24
1/22/24	Site delays	3/4/24-Extension to 7/4/24

The applicant is in compliance with progress reporting requirements for the project at this time. Also, CON records indicate that majority of reports have been late in the past.

Item #6

#5843 RS: Senior Living at the Elms

Excelsior Springs (Clay County)

\$25,194,000, Voluntary forfeiture on CON to establish 110-bed ALF

Contact Person: Craig Elmore, 816-761-1120, jjedcoe@aol.com

On July 12, 2021, a CON was issued to 750 Marietta, LLC (owner) and Elms Senior Living, LLC (operator), to establish a 110-bed assisted living facility (ALF) to be located at 750 S. Marietta, Excelsior Springs, MO 64024, at a cost of \$25,194,000. This would be accomplished through construction of a three-story, 97,540 square-foot building. Ninety units would be for single-occupancy and ten units would be for double-occupancy. Forty beds would be dedicated to memory care services and a portion of the building would be utilized for independent living services. The application stated that construction would commence in 1st quarter of 2022 and be completed in 1st quarter of 2023.

On February 23, 2024, a request was received for a sixth extension to January 12, 2025. At the July 29, 2024 CON Meeting, the MHFRC did not approve the applicants request for a sixth extension, and therefore, this project was placed for an involuntary forfeiture. On August 1, 2024, CON staff sent the project contact person, Craig Elmore, a notice of possible forfeiture due to the

Previous Business

failure to incur capital expenditure through above ground construction and the MHFRC not approving their sixth extension request. The contact person acknowledged receipt of the possible forfeiture notice on August 2, 2024, and on August 9, 2024, submitted additional documentation requesting the MHFRC to reconsider a voluntary forfeiture instead. The applicant is requesting approval to forfeit this project preserves the right to apply for a new CON in the future.

Item #7

#6030 RS: Zebra Hitch Senior Living

Lee's Summit (Jackson County)

\$42,000,000, Second extension on CON to establish a 134-bed ALF

Contact Person: Richard Hill, 314-621-2939, rhill@lashlybaer.com

On September 12, 2023, a CON was issued to Lee's Summit Senior Living, LLC (owner) and Ecumen Services, Inc. (operator), to establish 134-bed assisted living facility (ALF) to be located at 38.948556, -94.355917, Lee's Summit, MO 64086, at a cost of \$42,000,000. This would be accomplished through the construction of a farmhouse styled, 110,899 square-foot, multi-level building. Twenty-three units would be licensed for two beds each and 88 units would be licensed for one bed each. Thirty-four units would be dedicated to memory care services. The application stated construction would commence in August of 2024 and be completed in June of 2026.

On August 12, 2024, a request was received for a second extension to March 12, 2025. The applicant stated the project has experienced several delays receiving permits and securing financing. Construction is planned to commence in May of 2025; therefore, one additional extension is anticipated. According to the last PPR, as of September 12, 2024, the applicant has incurred a total cost of \$2,432,213 in architectural/engineering, land acquisition, and legal fees.

Extension Request History

Request Rec'd	Reason for Request	Decision
3/12/24	Financing delays	3/12/24-Extension to 9/12/24

The applicant is in compliance with progress reporting requirements for the project at this time.

Item #8

#6040 HT: Barnes-Jewish Hospital

St. Louis (St. Louis City)

\$3,571,428, Second extension on CON to replace a linear accelerator

Contact Person: Greg Bratcher, 314-323-1231, gbratcher@bjc.org

On August 21, 2023, a CON was issued to Barnes-Jewish Hospital (owner/operator), to replace a linear accelerator to be located at 1 Barnes Jewish Hospital Plaza, St. Louis, MO 63110, at a cost of \$3,571,428. The application stated purchase of the new Varian Halcyon unit would take place upon CON approval and installation is expected in spring of 2024.

On August 12, 2024, a request was received for a second extension to February 21, 2025. The applicant stated the project has experienced several delays with delivery of the machine. Delivery of the unit is anticipated to occur soon; therefore, no additional extensions should be required. According to the last PPR, as of August 21, 2024, the applicant has incurred a total cost of \$0.

Extension Request History

Request Rec'd	Reason for Request	Decision
4/22/24	Delivery delays	4/22/24-Extension to 8/21/24

The applicant is in compliance with progress reporting requirements for the project at this time. Also, CON records indicate that reports have been late in the past.

Previous Business

Item #9

#5996 HT: SoutheastHealth

Cape Girardeau (Cape Girardeau County)

\$2,165,236, Voluntary forfeiture on CON to replace an MRI

Contact Person: Krista Berry, 573-331-6028, krista.berry@mercy.net

On July 24, 2023, a CON was issued to Southeast Hospital (owner/operator), to replace a magnetic resonance imaging (MRI), located at 817 S Mount Auburn, Cape Girardeau, MO 63701, at a cost of \$2,165,236.

On August 23, 2024, a request was received to voluntarily forfeit the project. The applicant is requesting approval to forfeit this project due to prioritizing needs of other projects and preserves the right to apply for a new CON in the future.

Item #10

#5847 RS: Hampton Manor of Wentzville

Wentzville (St. Charles County)

\$14,011,000, Involuntary forfeiture on CON to establish an 85-bed ALF

Contact Person: Jon Dalton, 314-259-4702, jdalton@atltp.com

On May 24, 2021, a CON was issued to Investor Lands Holding of Wentzville, LLC (owner) and Hampton Manor of Wentzville, LLC (operator), to establish an 85-bed assisted living facility (ALF) to be located at 21 Midland Park Drive, Wentzville, MO 63385, at a cost of \$14,011,000. This would be accomplished through construction of a single-story, 56,234 square-foot building. Eighty-one units would be private, and two units would be semi-private. Fourteen private units would be dedicated to memory care. Construction commenced in 2021.

On August 20, 2024, a notice of possible forfeiture was sent to the applicant regarding the failure to file the required periodic progress report due on May 24, 2024. The contact persons staff, Brandon Hall, acknowledged receipt of the forfeiture notice via email. Certificate of Need staff has not received the required PPR from the applicant, therefore this project has been placed for involuntary forfeiture. According to the last PPR, as of November 24, 2024, the applicant has incurred a total cost of \$13,035,454.

The applicant is not in compliance with progress reporting requirements for the project at this time and CON records indicate that reports have been late in the past.

Item #11

#5880 RS: Hampton Manor of St. Peters

St. Peters (St. Charles County)

\$16,089,000, Owner and operator change on CON to establish a 98-bed ALF

Contact Person: Jon Dalton, 314-259-4702, jdalton@atltp.com

On September 14, 2021, a CON was issued to Investors Lands Holding of St. Peters LLC (owner/operator), to establish a 98-bed assisted living facility (ALF), to be located at 38.788945,-90.577029 (268 Jungermann Road), MO 63376, at a cost of \$16,089,000. This would be accomplished by constructing a single story, 68,343 square-foot building. The schematics show that 86 units would be private, and six units would be semi-private. Twenty private rooms would be dedicated to memory care. Construction is complete and the facility is awaiting final licensure inspections.

On September 25, 2024, a request was received for an owner and operator change. The proposed owner is St. Peter Lands Holdings Revocable Trust, and the proposed operator is Hampton Manor of St. Peter LLC. The names of both entities were incorrect at the time of CON approval and are being revised for licensure purposes. The proposed owner is a related trust, and the proposed operator is an affiliated entity.

Management Issues

CON Non-Applicability Letters
Issued July 8, 2024 - September 9, 2024
(Sorted by issue date)

Project Information					Decription		Dates	Decision	Applicant	
Number	Project Name				Proposed Activity		LOI Rec'd	Issue Date	Owner Name	Phone No.
	Address	City	Zip	County	Original Proj Cost	Decision				
6134 HA	Lake Regional Health System				Replace Cardiac Cath Lab		04/30/2024	07/31/2024	Lake Regional Health System	573-348-8326
	54 Hospital Dr	Osage Beach	65065	Camden	\$960,991			Not Applicable	Same as Owner	
6142 HA	Orthopedic & Sports Medicine Center				Acquire CT Scanner		07/24/2024	08/12/2024	Orthopedic & Sports Medicine Center	816-233-9888
	3107 Frederick Ave, Suite B	St. Joseph	64506	Buchanan	\$753,612			Not Applicable	Same as Owner	
6143 HA	Orthopedic & Sports Medicine Center				Replace MRI		08/01/2024	08/12/2024	Orthopedic & Sports Medicine Center	
	3107 Frederick Ave, Suite B	St. Joseph	64506	Buchanan	\$745,157			Not Applicable	Same as Owner	
6144 NA	The King's Daughters Home				Add 3 ICF beds (10/10%)		08/02/2024	08/12/2024	MO Branch of the International Order of The King's Daughters & Sons Inc.	573-581-1577
	620 West Boulevard St.	Mexico	65265	Audrain	\$0			Not Applicable	Same as Owner	
6147 RA	Parkside Manor				Add 4 ALF beds		08/07/2024	08/19/2024	Parkside Manor, LLC	573-473-2563
	300 S St. Charles Street	Bowling Green	63334	Pike	\$650			Not Applicable	Same as Owner	
Total Non-Applicability			5							

Type of Project: H-Hospital R-Residential Care/Assisted Living
N-Skilled Nursing/Intermediate Care A-Applicability
F-Freestanding

LOI Rec'd. - Letter of Intent Received
Issue Date - Letter signed by Chair

Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
October 24, 2024

Tentative Agenda

1. #6128 HT: Phelps Health Waynesville Medical Plaza
Waynesville (Pulaski County)
\$2,087,809, Replace MRI
2. #6146 HT: Missouri Baptist Medical Center
St. Louis (St. Louis County)
\$2,194,027, Replace MRI

Missouri Health Facilities Review Committee
Certificate of Need Meeting
November 18, 2024, 10:00 a.m.
TBD

Tentative Agenda

A. Committee Business

1. Review and Perfect Agenda
2. Approve Minutes

B. New Business

1. #6139 RS: 417 ResCare
Springfield (Greene County)
\$5,504,162, Establish 26-bed ALF
2. #6140 HS: Mercy Hospital South
St. Louis (St. Louis County)
\$3,375,000, Acquire additional linear accelerator
3. #6145 RS: Cedarhurst of Tesson Heights
St. Louis (St. Louis County)
\$7,500, Add 29 ALF beds
4. #6141 HS: Select Specialty Hospital
St. Louis (St. Louis County)
\$9,960,128, Establish/Relocate 28-bed LTCH
5. #6121 HS: Lake Regional Imaging Center
Osage Beach (Camden County)
\$2,311,711, Acquire PET/CT unit (PT to FT)
6. #6129 RS: Levering Regional Health Center
Hannibal (Marion County)
\$52,500, Add 179 RCF beds
7. #6124 HS: Southwest Children's, LLC
Springfield (Greene County)
\$3,169,900, Establish 60-bed pediatric hospital (hospital-within-a hospital)
8. #6138 HS: Barnes-Jewish Hospital
St. Louis (St. Louis City)
\$2,809,154, Acquire an additional Hybrid OR
9. #6136 RS: New Hope Assisted Living
Poplar Bluff (Butler County)
\$1,300,000 Add 15 ALF beds

C. Previous Business

**Previous Business items will be added to the agenda tentatively on October 29, 2024.*

D. Management Issues

1. Non-Applicability Letters Issued
2. Activity Schedules
3. Other

Except to the extent disclosure is otherwise required by law, the Missouri Health Facilities Review Committee (Committee) is authorized to close meetings, records and votes to the extent they relate to the following: 610.021.(1), (3), (13), and (14) RSMo.

The Committee may go into closed session at anytime during the meeting. If the meeting is closed, the appropriate section will be announced to the public with a motion and vote recorded in open session minutes.

Missouri Health Facilities Review Committee
Certificate of Need Expedited Ballot Meeting
November 21, 2024

Tentative Agenda

**Application deadline for this review cycle is October 10, 2024.*

DRAFT - Certificate of Need

2025 Letter of Intent (LOI) and Application Review Calendar CON Meeting and Ballot Decision Dates

Full Review - Certificate of Need Meeting Deadlines

Letter of Intent* **	Application and Fee	Meeting Date <small>Meetings begin at 9:00 a.m. unless otherwise posted.</small>
Wednesday, October 2, 2024	Friday, November 1, 2024	Monday, January 13, 2025
Wednesday, November 20, 2024	Friday, December 20, 2024	Monday, March 3, 2025
Wednesday, January 22, 2025	Friday, February 21, 2025	Monday, May 5, 2025
Wednesday, April 2, 2025	Friday, May 2, 2025	Monday, July 14, 2025
Wednesday, May 28, 2025	Friday, June 27, 2025	Monday, September 8, 2025
Wednesday, July 30, 2025	Friday, August 29, 2025	Monday, November 10, 2025
Wednesday, September 24, 2025	Friday, October 24, 2025	Monday, January 5, 2026

Expedited Review - Ballot Deadlines

Letter of Intent*	Application and Fee	Ballot Decision
Friday, November 8, 2024	Tuesday, December 10, 2024	Tuesday, January 21, 2025
Wednesday, December 11, 2024	Friday, January 10, 2025	Friday, February 21, 2025
Monday, January 13, 2025	Wednesday, February 12, 2025	Wednesday, March 26, 2025
Tuesday, February 11, 2025	Thursday, March 13, 2025	Thursday, April 24, 2025
Tuesday, March 11, 2025	Thursday, April 10, 2025	Thursday, May 22, 2025
Monday, April 14, 2025	Wednesday, May 14, 2025	Wednesday, June 25, 2025
Tuesday, May 13, 2025	Thursday, June 12, 2025	Thursday, July 24, 2025
Tuesday, June 10, 2025	Thursday, July 10, 2025	Thursday, August 21, 2025
Wednesday, July 9, 2025	Friday, August 8, 2025	Friday, September 19, 2025
Monday, August 11, 2025	Wednesday, September 10, 2025	Wednesday, October 22, 2025
Tuesday, September 9, 2025	Thursday, October 9, 2025	Thursday, November 20, 2025
Tuesday, October 7, 2025	Thursday, November 6, 2025	Thursday, December 18, 2025
Wednesday, November 12, 2025	Friday, December 12, 2025	Friday, January 23, 2026
Wednesday, December 10, 2025	Friday, January 9, 2026	Friday, February 20, 2026

Letters of Intent, applications and fees must be received by the CON office by 5:00 p.m.

* A Letter of Intent is valid for 6 months, except for a bed purchase which is valid for 24 months. An application may be filed anytime after the initial 30 days from the date of LOI submission and prior to the LOI expiration.

** Allow at least two weeks for a response from BVS for projected population orders.

Based on CON rules:

LOI must be submitted at least 30 days prior to application submission.

Committee review is on or after the first day after the 70th day upon receipt of a full application. (If date is on a weekend or holiday, the last working day before is used.)

Expedited applications may be approved by the Committee once 42 days have passed after receipt.

Requests for additional agenda items must be received by the CONP office at least 35 days in advance of the meeting.

For questions regarding this calendar, contact the CON office at CONP@health.mo.gov.

The full CON meeting dates and times are subject to change based on committee member availability.

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
1011 NS	Garden View of Chesterfield Establish 240-Bed SNF	St. Louis	St. Louis	06/26/1986	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.) 1/92: Project reported at 79% complete. 130/240 beds licensed
3765 NS	Frene Valley Geriatric & Rehab Center Replace 30 SNF beds	Hermann	Gasconade	06/21/2005	\$2,000,000	5%		1/9/23: Contact Correction. Previously was Tom Vaughn <tom.vaughn@huschblackwell.com>
3815 NS	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/2005	\$18,198,322	4%		Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension 03/26/07: Third extension 12/03/07: Fourth extension 06/02/08: Fifth extension 12/08/08: Sixth extension 2009: Applicant documented above ground construction in 2009. 04/03/23: Contact Person updated. Was Thomas Vaughn <tom.vaughn@huschblackwell.com>
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/2007	\$2,629,629	50%		05/09: 11 of 18 beds are complete and licensed. 4/3/23: Contact Person Change. Was Thomas Vaughn <tom.vaughn@huschblackwell.com>
4170 RS	MH-Brookview, LLC (prev. Mackenzie Place) Establish 44-bed ALF	Maryland Heights	St. Louis	03/31/2008	\$7,300,000	5%		06/01/09: Change of owner/operator to MHBrookview, LLC, change of site, and reduction in project cost. 01/09/12: Multiple ext. to 03/30/12. 02/04/13: CON modified from 77-bed to 44 and \$12,597,650 to 7,300,000.
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/2009	\$27,000,000	20%		05/10/10: 2nd ext. to 08/01/10 09/13/10: 3rd ext. to 02/01/11 05/09/11: 4th ext. to 08/01/11 09/12/11: 5th ext. to 03/12/12. Owner/operator change to BSLC II. 10/04/11: Closed on financing 09/26/11. 2/21/14: 40 beds licensed
4479 NP	Columbia Manor Care Center Purchase 40 SNF beds- Expansion	Columbia	Boone	03/24/2010	\$2,924,500	0%		3/24/23: Rcvd Contact Correction. Was Thomas Vaughn <tom.vaughn@huschblackwell.com> 12/19/23: Rcvd Contact Correction. Was Emily Solum <emily.solum@huschblackwell.com> 1/8/24: Owner/Operator change approved; previously Columbia Manor, Inc (Owner/Operator)

**Incomplete Projects Report
(sorted by Approval Date)**

Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
4516 RS	The Lumiere of Chesterfield (Previously Establish 51-bed ALF	Chesterfield	St. Louis	07/12/2010	\$14,400,000	99%		1/24/11: 1st ext to 7/11/11 9/12/11: 2nd ext. to 1/12/12 5/7/12: 3rd ext. to 9/12/12 10/15/12: 4th ext. to 3/12/13 1/4/16: Multiple exts to 3/12/16 & operator change (was Chesterfield Senior Care, LLC) 5/2/16: 11th ext to 9/12/16 & owner change (prev. Vision Ventures, LLC), operator change (Prev. Covenant Senior Care, LLC) & site change (prev 17655 Wild Horse Creek Rd) 3/6/17: MHFRC changed numbering of exts. & approved 2nd & 3rd ext to 9/12/17 11/6/17: 4th & 5th exts to 9/12/18 & site change (Pr16580 Wild Horse Creek Road) 11/9/18- 6th & 7th ext to 9/12/19. 11/4/19-8th & 9th Ext to 9/12/20, Rich Hill stated if no cap exp by 9/2020, they will voluntarily forfeit the project. 7/13/20-10th ext to 3/12/21 10/31/22: 8/26/22: admin change to address, was 16125 Chesterfield Parkway 11/10/22: C/O approved was \$8,213,069 8/16/24: 2nd Name Change - Prev Shelbourne Senior Living (Previously Chesterfield Senior Care)
4739 RS	Avalon Memory Care LLC Establish 60-bed ALF	St. Louis	St. Louis	03/05/2012	\$5,399,868	60%		08/24/12: 1st ext. to 03/05/13. 05/06/13: 2nd extension to 09/05/13. 09/09/13: 3rd extension to 03/05/14. 03/10/14: 4th extension to 09/05/14. 09/08/14: 5th extension to 03/05/15. 03/02/15: 6th extension to 9/5/15
4773 NT	The Maples Health and Rehabilitation Replace 135-bed SNF	Springfield	Greene	07/09/2012	\$12,053,505	89%		Facility is licensed for 120 beds. Phase II of plan is not complete
5026 RS	Benton House of Staley Hills Establish 95-bed ALF	Kansas City	Clay	05/05/2014	\$10,200,000	92%		12/12/14: 1st ext 7-13-15 2nd ext to 11-5-15 3/7/16-3rd ext to 5/5/16 7/11/16 4th ext to 11/5/16
5091 RS	The Gables at Brady Circle Establish 80-bed ALF	St. Louis	St. Louis	11/03/2014	\$1,625,000	97%		5/3/15-1st ext to 11/3/15 6/18/24 Contact changed from Tom Piper macquest@mac.com
5208 RS	St. Louis Altenheim ALF Memory Care Establish 30 bed ALF	St. Louis	St. Louis	09/14/2015	\$2,485,000	76%		9/1/22: Contact Correction Person rec'd. Originally Rich Hill <rhill@lashlybaer.com> 6/18/24 Contact Correction Person rcvd previously Thomas Piper macquest@mac.com

**Incomplete Projects Report
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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5234 DS	Copper Rock Village Establish 90-bed SNF and 60-bed ALF	Rogersville	Webster	01/04/2016	\$17,063,685	71%		7/22/16-1st ext to 1/4/17 3/6/17: 2nd & 3rd ext to 1/4/18 3/5/18: 4th & 5th ext to 1/4/19 1/10/23: Contact update. Contact was Thomas Vaughn <tom.vaughn@huschblackwell.com>
5323 RS	Palestine Legacy Residences Establish 39-bed ALF	Kansas City	Jackson	11/07/2016	\$5,471,250	16%	11/07/2024	1/29/18-1st ext. to 11/7/17 3/5/18: 2nd & 3rd ext. to 11/7/18 3/4/19: 4th & 5th ext to 11/7/19 5/6/19- site change approved, prev location was 3640 Benton Boulevard, project cost decreased from 9,259,235 11/4/19-6th & 7th ext to 11/7/20. 11/9/20- 8th & 9th ext to 11/7/21. 11/8/21: 10th & 11th ext to 11/7/22 11/10/22: 12th & 13th ext to 11/7/23 11/6/23: 14th & 15th ext to 11/7/24
5433 RS	Springhouse Village Establish 85-bed ALF	Rogersville	Greene	05/01/2017	\$13,582,500	0%	05/01/2025	11/9/17-1st ext to 5/1/18 9/10/18-2nd & 3rd ext to 5/1/19 5/6/19- 4th & 5th Ext to 5/1/20 7/13/20-6th & 7th ext to 5/1/21 5/24/21-8th, 9th & 10th ext to 11/1/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 11th, 12th, & 13th ext to 5/1/24 5/6/24: 14th Ext Denied 7/29/24: Involuntary forfeiture rescinded, 14th & 15th ext to 5/1/25
5446 RS	Mount Carmel Senior Living Establish 10-bed ALF	O'Fallon	St. Charles	07/10/2017	\$1,607,270	99%		1/17/18-1st ext to 7/10/18 7/18/18-2nd & 3rd ext to 7/10/19 7/8/19: 4th & 5th ext to 7/10/20 7/13/20-6th ext to 1/10/21 3/1/21-7th ext to 7/10/21, decreased number of beds from 32
5493 NA	Farmington Nursing Center Establish 101-bed SNF	Farmington	St. Francois	11/06/2017	\$505,005	63%		NA Letter re-issued on 4/11/2019, previously to establish 65-bed SNF
5492 HA	Farmington Hospital and Behavioral Clinic Establish 48-bed Psychiatric Hospital	Farmington	St. Francois	11/06/2017	\$756,005	62%		

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5509 RS	Essex Manor, LLC Establish 50-bed RCF	Essex	Stoddard	11/06/2017	\$302,000	98%		7/30/18-1st Ext to 11/6/18 11/9/18-2nd & 3rd ext to 11/6/19 11/4/19-4th ext to 5/6/20 7/13/20-5th & 6th ext to 5/6/21 5/24/21-7th & 8th ext to 5/6/22 9/12/22- 9th Ext to 11/06/22, Owner and Op change approved; previously Essex Manor, LLC (owner&operator); project cost decreased to \$302,000 5/30/24: Contact changed from Thomas Piper macquest@mac.com
5556 RS	Garden Villas of Meramec Valley Establish 60-bed ALF	Fenton	St. Louis	03/05/2018	\$14,580,000	0%	09/05/2025	4/30/19-1st ext to 3/5/19 7/8/19: 2nd & 3rd ext to 3/5/2020 3/2/20: 4th ext to 9/5/20 1/4/21: 5th & 6th exts to 9/5/21 11/8/21: 7th & 8th exts to 9/5/22 11/10/22: 9th, 10th, & 11th ext to 3/5/24 5/6/24: 12th, 13th & 14th Ext to 9/5/25
5666 RS	Vantage Pointe at Adworth Drive Establish 71-bed ALF	Mehlville	St Louis	03/04/2019	\$14,553,243	0%	03/04/2025	11/18/19-1st Ext granted to 3/4/2020 3/2/20-2nd & 3rd Exts granted to 3/4/2021 5/24/21-4th & 5th Exts granted to 3/4/22 3/7/22:6th Ext to 9/4/22 9/12/22: 7th & 8th Ext to 9/4/23 11/6/23: 9th ext to 3/4/24 5/6/24: 10th& 11th Ext to 3/4/25 5/8/24: Contact Person Correction; was Tom Piper (macquest@mac.com)
5668 HS	Cox Monett Hospital New/Replace 25-bed Hospital	Monett	Barry	03/04/2019	\$44,803,200	99%		9/6/19-granted 1st extension to 3/4/2020 *Contact person changed 10/18/22, was Christopher Breite
5703 RS	The Preserve Village Establish 105-bed ALF	Branson	Taney	09/09/2019	\$15,806,500	1%	03/09/2025	4/28/20- 1st Ext granted to 9/9/20 11/9/20- 2nd & 3rd exts to 9/9/21 11/8/21- 4th & 5th exts to 9/9/22 2/23/22-Contact person changed from Thomas R. Piper 9/12/22: 6th & 7th ext to 9/9/23 9/12/23: 8th, 9th & 10th ext to 3/9/25
5700 RS	Newbridge Retirement Center Establish 94-bed ALF	Cape Girardeau	Cape Girardeau	11/04/2019	\$15,496,988	100%		4/28/20-1st Ext granted to 11/4/20 11/9/20-2nd Ext to 5/4/21 5/24/21- 3rd ext to 11/4/21 1/4/22- 4th ext to 5/4/22

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
5717 RS	Springhouse Village Add 20-ALF beds	Rogersville	Greene	11/04/2019	\$2,125,550	0%	05/04/2025	5/29/20: 1st ext to 11/04/20 11/9/20: 2nd ext to 5/4/21 5/24/21-3rd, 4th & 5th ext to 11/4/22 2/23/22-Contact person changed from Thomas R. Piper 11/10/22: 6th, 7th, & 8th ext to 5/4/24 5/6/24: 9th Ext denied 7/29/24: Involuntary forfeiture rescinded, 9th & 10th ext to 5/4/25
5707 RS	Poplar Bluff II - Assisted Living by Americare Establish 34-bed ALF	Poplar Bluff	Butler	01/06/2020	\$5,258,412	0%	07/06/2025	1/6/20-applicant stated that River Mist would forfeit 17 ALF beds within 6 months of licensure of Poplar Bluff II. 7/27/20: Sent email 1st Ext req. 1/4/21: 2nd ext to 7/6/21 7/12/21: 3rd & 4th ext to 7/6/22 7/11/22: 5th & 6th ext to 7/6/23 7/24/23: 7th & 8th ext to 7/6/24 7/24/24: 9th & 10th ext to 7/6/25
5797 RS	St. Charles Senior Living Community Establish 68-bed ALF	St. Charles	St. Charles	09/14/2020	\$16,870,389	0%		3/19/21: 1st ext to 9/14/21-emailed 9/14/21-2nd ext to 3/14/22 4/25/22- 3rd ext to 9/14/22 11/10/22- 4th and 5th ext to 9/14/23
5800 RS	St. Peters Senior Community Establish 74-bed ALF	St. Peters	Saint Charles	09/14/2020	\$14,789,393	99%		3/15/21: 1st ext to 9/14/2021 9/14/21-2nd & 3rd ext to 9/14/22 4/25/22- Owner change approved, previously St. Peters Senior Community, LLC; Attn: Denise Heintz. Cost overrun approved; previous cost \$13,095,699 4/27/22-address updated, was Approximately (38.74314, -90.58736) 4/30/24: Rec'd Contact Correction, prev. Cody Hagan <chagan@gravesgarrett.com>
5817 RS	Harmony Homes Establish 80-bed ALF	Maryland Heights	St. Louis	01/04/2021	\$10,707,830	5%	07/04/2024	7/9/21- 1st ext to 1/4/2022 1/4/22- 2nd and 3rd ext to 1/4/23 3/7/22: Site Change approved, previously 600 North Ballas Road, Kirkwood, MO. 63122 11/10/22: Site Change approved, previously 1889 & 1903 Ross Avenue & 12435 & 12440 Devine Dr., Maryland Heights, MO. 63146 1/9/23: 4th and 5th ext to 1/4/24 3/4/24: 6th Ext to 7/4/24
5811 RS	Bowling Green Residential Care Add 20 RCF beds	Bowling Green	Pike	01/04/2021	\$51,000	99%		2/15/23- Breakdown of cost is saved in compliance folder, still need license showing the added beds.

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5813 RS	The Cottages of St. Louis County Establish an 80-bed ALF	Florissant	St. Louis	01/04/2021	\$10,000,000	0%	01/04/2025	7/27/21: 1st Ext to 1/4/22 3/7/22: 2nd & 3rd Ext to 1/4/23 3/6/23: 4th & 5th Ext to 1/4/24 3/4/24: 6th & 7th Ext to 1/4/25 5/28/24: Contact person changed from Thomas Piper macquest@mac.com
5812 NS	Ignite Medical Resort St. Peters Establish 91-bed SNF	St. Peters	St. Charles	03/01/2021	\$26,000,000	9%		8/27/21: 1st ext to 03/01/2022 11/8/21: owner change approved; previous owner was St. Peters Senior Partners, LLC 3/7/22: 2nd Ext to 9/1/22 9/12/22: 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/1/24 11/6/23: CO approved, prev cost: \$22,000,000 3/4/24: 6th Ext to 9/1/24
5799 DS	The Baptist Home at Ashland Establish 20-bed ALF & 40-bed SNF	Ashland	Boone	03/01/2021	\$13,338,832	70%		10/29/21: 1st ext to 03/01/2022 9/12/22: 2nd & 3rd Ext to 3/01/23 3/6/23: 4th Ext to 9/1/23 9/12/23: 5th ext to 3/1/24
5830 RS	Jefferson City-Assisted Living by Americare Establish 40-bed ALF	Jefferson City	Cole	03/01/2021	\$5,506,601	0%	03/01/2025	9/9/21: 1st ext to 03/01/2022 3/7/22: 2nd & 3rd Ext to 3/1/23 3/6/23: 4th & 5th Ext to 3/6/24 3/4/24: 6th & 7th Ext to 3/1/25
5839 HT	Barnes-Jewish Hospital Replace proton therapy unit	St. Louis	St. Louis City	03/24/2021	\$23,000,000	99%		Will replace #3965 HS
5847 RS	Hampton Manor of Wentzville Establish 85-bed ALF	Wentzville	St. Charles	05/24/2021	\$14,011,000	95%		
5848 RS	Hampton Manor of O'Fallon Establish 107-bed ALF	O'Fallon	St. Charles	05/24/2021	\$15,000,000	60%		
5840 RS	Majestic Residences at Old Hawthorne Establish 36-bed ALF	Columbia	Boone	05/24/2021	\$6,648,303	0%	11/24/2024	11/24/2021: Contact Person change, previously Barbara Bailey --bbaileysss9@gmail.com 11/24/21: 1st ext to 5/24/22 7/11/22: 2nd ext to 11/24/22 3/6/23: 3rd ext to 5/24/23 7/24/23: 4th ext deferred to 9/12/23 9/12/23: 4th ext to 11/24/23 1/8/24: 5th ext to 5/24/24 7/29/24: 6th ext to 11/24/24

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5843 RS	Senior Living at the Elms Establish 110-bed ALF	Excelsior Springs	Clay	07/12/2021	\$25,194,000	0%	07/12/2024	1/21/22 : 1st Ext req to 7/12/22 7/11/22: 2nd & 3rd ext to 7/12/23 9/12/23: 4th & 5th ext to 7/12/24 6/3/24: Contact change from Thomas Piper macquest@mac.com 7/29/24: 6th ext denied
5860 RS	Cedarhurst of Wentzville Establish 80-bed ALF	Wentzville	St. Charles	07/12/2021	\$15,600,000	65%		1/13/22: 1st Ext to 7/12/22 7/11/22: 2nd ext to 1/12/23 1/9/23: 3rd ext to 7/12/23
5880 RS	Hampton Manor of St. Peters Establish 98-bed ALF	St. Peters	St. Charles	09/14/2021	\$16,089,000	97%		4/21/22: 1st ext to 9/14/22
5879 DS	CCRC of Lee's Summit Establish 106-bed ALF and 40-bed SNF	Lee's Summit	Jackson	01/04/2022	\$29,729,097	46%		7/21/22: 1st ext to 1/04/23 1/9/23: 2nd, 3rd and 4th ext to 7/4/24
5893 RS	Watermark at St. Peters Establish 22-bed ALF	St. Peters	St. Charles	01/04/2022	\$6,650,722	15%		6/23/22: 1st Ext to 1/4/23
5917 RS	Mason Pointe Care Center Add 24 ALF beds	Chesterfield	St. Louis	03/07/2022	\$1,670,513	90%		12/27/2021 - Rec'd Contact Person change. Paul Ogier (Paul.Ogier@LSSLiving.org) to Emily Solum 1/18/22-applicant requested decrease in beds from 35 to 24 ALF beds
5924 HT	Centerpoint Medical Center Replace Cardiac Cath Lab	Independence	Jackson	03/24/2022	\$3,098,460	0%		To replace #3630 HS 9/22/22: 1st ext req to 3/24/23 5/1/23: 2nd Ext to 9/24/23
5927 RS	Glenfield Memory Care Add 36 ALF beds	Cottleville	St. Charles	04/25/2022	\$5,151,850	50%		11/1/22: 1st ext req to 4/25/23 5/1/23: 2nd Ext to 10/25/23 11/6/23: 3rd ext to 4/25/24
5928 RS	New Perspective of Weldon Spring Establish 170-bed ALF	Weldon Spring	St. Charles	04/25/2022	\$41,416,000	98%		10/24/22: 1st Ext Req to 4/25/23 5/1/23:2nd Ext to 10/25/23 6/4/24: Contact change from Tom Piper macquest@mac.com
5932 NS	The Baptist Homes Smithville Establish 48-bed SNF	Smithville	Clay	07/11/2022	\$6,401,123	99%		9/12/23: C/O approved, previous amount \$5,183,394
5933 RS	Hampton Manor of Republic Establish 107-bed ALF	Republic	Greene	09/12/2022	\$16,000,000	23%		

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5955 RS	Hampton Manor of Lake Ozark Establish 107-bed ALF	Lake Ozark	Camden	09/12/2022	\$18,000,000	0%	09/12/2024	3/24/23: 1st extension to 9/12/23 1/8/24: 2nd & 3rd Ext to 9/12/24
5954 RS	NWKC Senior Community, LLC Establish 79-bed ALF	Kansas City	Platte	09/12/2022	\$19,439,276	3%		3/14/23:1st Ext Granted to 9/12/23 10/4/23: contact person changed from Paul Brothers 11/6/23: 2nd & 3rd ext to 9/12/24, CO also approved.. Prev.\$16,607,558 4/30/24: Rec'd Contact Correction, prev. Cody Hagan <chagan@gravesgarrett.com> 7/29/24: Owner change approved, prev NWKC Senior Community, LLC
5929 NS	Eagles Nest Nursing Home Establish 40-bed SNF	St. Louis	St. Louis City	09/12/2022	\$6,720,385	0%	09/12/2024	4/5/23: 1st extension to 9/12/23 11/6/23: 2nd & 3rd ext to 9/12/24 & site change approved, prev site: 4101 North Grand Blvd, St. Louis, 63107 5/28/24 Contact changed from Thomas Piper macquest@mac.com
5963 NT	Mason Pointe Care Center Ren/Mod 256-bed SNF	Chesterfield	St. Louis	09/21/2022	\$16,838,176	60%		
5973 HT	Research Medical Center Replace EP Lab	Kansas City	Jackson	10/24/2022	\$2,992,872	0%		Will replace #4004 HS
5974 HT	Lee's Summit Medical Center Replace MRI	Lee's Summit	Jackson	10/24/2022	\$4,243,985	0%		Will replace #3711 HS
5969 NT	Westfield Nursing Center Replace 82-bed SNF (15-mile replacement)	Sikeston	New Madrid	11/10/2022	\$11,500,000	15%		5/9/23: 1st Ext to 11/10/23
5970 DS	St. Louis Altenheim Add 23 ALF beds and 25 SNF beds	St. Louis	St. Louis City	11/10/2022	\$2,124,000	0%	11/10/2024	6/21/23: 1st ext to 11/10/23 11/6/23: 2nd & 3rd ext to 11/10/24 6/18/24 Contact person changed previously Thomas Piper macquest@mac.com
5971 RS	Topwood Home, LLC Establish 75-bed ALF	Manchester	St. Louis	11/10/2022	\$13,850,000	0%	11/10/2024	6/23/23: 1st Ext to 11/10/2023 1/8/24: 2nd & 3rd Ext to 11/10/24
5998 RA	The Baptist Home DBA Baptist Homes of Establish 12-bed RCF	Adrian	Bates	01/19/2023	\$207,411	99%		

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5988 RT	Capetown Assisted Living Replace 5 ALF beds (6-mile replacement)	Cape Girardeau	Cape Girardeau	01/23/2023	\$1,208,700	0%	01/23/2025	5 ALF beds replaced from Auburn Creek 7/24/23: 1st Extension to 01/23/2024 3/4/24: 2nd & 3rd Ext to 1/23/25
5989 HT	Barnes Jewish Hospital Replace MRI	St. Louis	St. Louis City	01/23/2023	\$10,834,000	35%		
6022 RA	Assisted Living at Homestead Renovate/Modernize 36-bed ALF	Washington	Franklin	04/14/2023	\$485,264	99%		
5999 HS	Harrison County Community Hospital New/Replace 14-bed Critical Access Hospital	Bethany	Harrison	05/01/2023	\$63,200,000	0%	11/01/2024	10/24/23: Contact Change from Craig Elmore <jjedcoe@aol.com> 10/25/2023: 1st Ext to 5/1/24 5/6/24: 2nd Ext to 11/1/24
5995 NS	Premium Apartments (Prev. JP Advance Establish 150-bed SNF	Kansas City	Clay	05/01/2023	\$1,500,000	5%	05/01/2025	12/11/23: 1st Ext to 5/01/24 5/29/24: Contact changed from Thomas Piper macquest@mac.com 7/29/24: Owner change approved, prev Community Healthcare, LLC and 2nd & 3rd ext to 5/1/25
6003 HS	UHS of Kansas City, LLC - Behavioral Establish 120-bed behavioral health hospital	Independence	Jackson	05/01/2023	\$63,932,911	0%	05/01/2025	11/9/23: 1st ext to 5/01/23 5/6/24: 2nd & 3rd Ext to 5/1/25
6004 RS	Neurological Transitional Center Establish 12-bed ALF	O'Fallon	St. Charles	05/01/2023	\$9,655,000	15%		11/28/23: 1st Ext to 5/1/24 5/2/24 : Cap exp met
6000 RS	Aspen Valley Senior Homes - North Crest Establish 12-bed ALF	Washington	Franklin	05/01/2023	\$1,436,500	90%		11/15/23: 1st Ext to 5/1/2024
6009 DT	Lutheran Senior Services at Meramec Bluffs Renovate/Modernize 128-bed SNF and 100-bed ALF	Ballwin	St. Louis	06/21/2023	\$8,219,709	48%		
6018 DS	The Baptist Home at Ashland Add 20 ALF beds and 14 SNF beds	Ashland	Boone	07/24/2023	\$102,000	0%		1/24/24: 1st Ext to 7/24/24
5996 HT	SoutheastHealth Replace MRI	Cape Girardeau	Cape Girardeau	07/24/2023	\$2,165,236	0%	07/24/2024	2/13/24: 1st ext to 7/24/24 2/13/24: Contact change from Regina Faulkenberry <rfaulkenberry@sehealth.org>
6005 HS	Heartland Regional Medical Center Acquire Bi-Plane Unit	St. Joseph	Buchanan	07/24/2023	\$3,179,802	40%		

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6011 HS	Pershing Memorial Hospital Acquire MRI	Brookfield	Linn	07/24/2023	\$1,628,509	0%	07/24/2024	2/27/24: 1st Ext to 7/24/24
6015 NS	Windsor Estates of St. Charles Add 15 SNF beds	St. Charles	St. Charles	07/24/2023	\$1,385,000	57%		9/12/23: Owner & Operator change approved; previously Windsor- St. Charles Property, LLC (owner) & Windsor Estates of St. Charles SNAL, LLC (operator)
6040 HT	Barnes-Jewish Hospital Replace linear accelerator (Vault 3)	St. Louis	St. Louis City	08/21/2023	\$3,571,428	0%	08/21/2024	Will replace #4113 HT 4/22/24: Staff approved 1st ext to 8/21/24
6056 HA	Landmark Hospital of Columbia Convert 16 med/surg beds to rehab beds	Columbia	Boone	09/11/2023	\$0	99%	09/11/2024	5/8/24: Staff approved 1st ext to 9/11/24
6030 RS	Zebra Hitch Senior Living Establish 134-bed ALF	Lee's Summit	Jackson	09/12/2023	\$42,000,000	0%	09/12/2024	3/12/24: 1st Ext to 9/12/24
6031 HS	Emergency Care Hospital - Independence Establish 3-bed emergency care hospital	Independence	Jackson	09/12/2023	\$24,401,000	0%		3/12/24: 1st Ext to 9/12/24
6008 RS	St Louis Assisted Living Solutions LLC Establish 16-bed ALF	Wentzville	St. Charles	09/12/2023	\$2,791,000	0%	09/12/2024	3/13/24: 1st Ext to 9/12/24
6035 RS	The Baptist Home, Chillicothe Add 34 ALF beds	Chillicothe	Livingston	09/12/2023	\$199,909	70%		
6020 HT	Lafayette Regional Health Center Replace MRI	Lexington	Lafayette	09/21/2023	\$1,806,394	0%	09/21/2024	3/22/24: Staff granted 1st ext to 9/21/24
6019 HT	Centerpoint Medical Center Replace MRI	Independence	Jackson	09/21/2023	\$3,111,287	0%	09/21/2024	Will replace #4513 HT 3/22/24: Staff granted 1st ext to 9/21/24
6050 HT	Missouri Cancer Associates Replace PET/CT scanner	Columbia	Boone	10/23/2023	\$2,010,733	0%	10/23/2024	4/25/24: Staff approved 1st ext to 10/23/24
6052 HT	The University of Kansas Hospital Authority Replace MRI	Kansas City	Jackson	10/23/2023	\$3,000,000	25%		
6045 RT	Lutheran Senior Services at Meramec Bluffs LTC Bed Expansion (Purchase 10 ALF beds)	Ballwin	St. Louis	11/06/2023	\$0	0%	11/06/2024	6/5/24: Staff granted 1st ext to 11/6/24
6055 HT	The Children's Mercy Hospital Replace PET/CT scanner	Kansas City	Jackson	11/21/2023	\$2,778,319	50%		Will replace #4430 HS Staff granted 1st ext to 12/1/24

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6068 HT	Barnes-Jewish Hospital Replace electrophysiology lab	St. Louis	St. Louis City	12/27/2023	\$1,147,941	99%		Will replace #3591 HT
6070 DT	The King's Daughters Home Renovate/Modernize RCF and ICF (Therapy Center Addition)	Mexico	Audrain	12/27/2023	\$1,465,868	95%		3/28/24: Contact changed from Eric Westues <eric@westhues.com>
6069 HT	Christian Hospital Replace MRI	St.Louis	St. Louis	12/27/2023	\$1,885,927	99%		Will replace #2838 HS
6062 DS	Redbud Village Establish a 24-bed SNF and a 24-bed ALF	Versailles	Morgan	01/08/2024	\$25,000,000	0%	01/08/2025	6/18/24 Contact changed from Thomas Piper macquest@mac.com Staff granted 1st ext req to 1/8/25
6061 HS	Mercy Hospital - Springfield Acquire an additional robotic surgery unit	Springfield	Greene	01/08/2024	\$1,870,857	99%		10/11/23: LOI was amended to reflect 1 unit instead of 2
6060 RS	Aspen Valley Senior Homes - New Haven Establish 12-bed ALF	New Haven	Franklin	01/08/2024	\$1,718,200	0%	01/08/2025	7/25/24 Staff granted 1st ext to 1/8/25
6064 HS	Mercy Hospital Jefferson Acquire a robotic surgery unit	Festus	Jefferson	01/08/2024	\$2,173,711	0%		
6058 HT	Mercy Hospital- Springfield Replace tomotherapy	Springfield	Greene	01/22/2024	\$2,884,000	70%		Will replace #4112 HT
6073 HT	St. Luke's Episcopal Presbyterian Hospital Replace cardiac cath lab	Chesterfield	St. Louis	01/22/2024	\$1,523,633	99%	01/22/2025	staff granted 1st ext to 1/22/25
6082 RA	Heartland 4 Residential Care Facility Replace 20-bed RCF (15-mile replacement)	St. Joseph	Buchanan	01/24/2024	\$512,925	0%		
6090 HA	St. Luke's RAYUS Radiology Replace MRI	Frontenac	St. Louis	02/13/2024	\$916,493	0%		
6071 HS	Missouri Baptist Medical Center Acquire hybrid OR	St. Louis	St. Louis	03/04/2024	\$1,917,827	0%		
6046 HS	Mercy Hospital - Springfield Acquire additional PET/CT unit	Springfield	Greene	03/04/2024	\$1,298,886	0%	03/04/2025	9/5/24 1st ext req approved by staff to 3/4/25

**Incomplete Projects Report
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6078 HS	North Oak Medical Imaging Center Acquire an additional MRI	Kansas City	Clay	03/04/2024	\$1,826,067	95%		9/4/24: Contact Changed prev Darla Easley darla.easley@nkch.org
6081 HT	Cape Radiology Group I, LLC Replace MRI	Cape Girardeau	Cape Girardeau	03/26/2024	\$1,516,286	0%		Replacing #3822 FS
6093 HT	Mosaic Medical Center - Albany Replace MRI	Albany	Gentry	04/22/2024	\$1,342,494	0%		
6087 HT	Barnes-Jewish St. Peters Hospital Replace CT scanner	St. Peters	St. Charles	04/22/2024	\$2,452,750	0%		
6080 HT	Missouri Baptist Medical Center Replace cardiac cath lab	St. Louis	St. Louis	04/22/2024	\$1,334,207	0%		
6092 HT	Mercy Hospital - Jefferson Replace two cardiac cath labs	Festus	Jefferson	04/22/2024	\$2,745,495	0%		
6091 RS	Bishop Spencer Place Add 21 ALF beds	Kansas City	Jackson	05/06/2024	\$9,851,333	0%		
6089 HS	Barnes-Jewish West County Hospital Acquire Globus robotic system	St. Louis	St. Louis	05/06/2024	\$2,400,000	0%		
6088 HS	Barnes-Jewish St. Peters Hospital Acquire addtl robotic surgery unit	St. Peters	St. Charles	05/06/2024	\$2,460,750	0%		
6111 RA	N & R of Malden dba Ridgeview Living Establish 96-bed RCF	Malden	Dunklin	05/06/2024	\$0	0%		
6075 HS	CoxHealth - Springfield Acquire an additional robotic surgery unit	Springfield	Greene	05/06/2024	\$2,050,750	0%		3/4/24: Rec'd Contact Change; previously Will Nunn <will.nunn@coxhealth.com>
6084 HS	St. Luke's RAYUS Radiology-St. Peters Acquire addtl MRI	St. Peters	St. Charles	05/06/2024	\$2,578,286	0%		
6086 HS	Barnes-Jewish Hospital Acquire addtl MRI unit	Chesterfield	St. Louis City	05/06/2024	\$2,029,749	0%		
6085 RS	Arnold Senior Living Establish 78-bed ALF	Arnold	Jefferson	05/06/2024	\$20,186,230	0%		4/30/24: Rec'd Contact Correction, prev. Cody Hagan <chagan@gravesgarrett.com>

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Number	Project Name	City	County	Approval Date	Project Cost	% Complete	End of Extension	Comments
6095 HT	St. Luke's Hospital Replace LINAC	Chesterfield	St. Louis	05/24/2024	\$2,611,158	0%		Will replace #4529 HT
6094 HT	St. Luke's Hospital - Cancer Institution Replace Linear Accelerator	Kansas City	Jackson	05/24/2024	\$4,756,716	0%		Will replace #3583 HT
6116 RA	Equilibrium Ranch Add 1 RCF bed	Cuba	Crawford	05/24/2024	\$0	0%		
6112 HT	Saint Luke's North Hospital Replace MRI	Kansas City	Platte	07/25/2024	\$4,313,647	0%		Will replace 3910 HA
6114 HT	Christian Hospital Northwest Replace MRI	Florissant	St. Louis County	07/25/2024	\$2,111,042	0%		Will replace 3420
6115 HT	Barnes-Jewish Hospital Replace EP Lab	St. Louis	St. Louis City	07/25/2024	\$2,131,288	0%		Will replace 4662
6109 HS	Saint Luke's Hospital Acquire addtl hybrid OR	Kansas City	Jackson	07/29/2024	\$5,069,178	0%		
6108 HS	Barnes - Jewish Siteman Cancer Center Acquire addtl CT, PET/CT & MRI unit	St. Louis	St. Louis City	07/29/2024	\$12,583,511	0%		
6096 HS	SSM Health St. Joesph St. Charles Acquire robotic surgery system	St. Charles	St. Charles	07/29/2024	\$1,685,000	0%		
6100 HS	Mercy Hospital Joplin Add addtl robotic surgery unit	Joplin	Newton	07/29/2024	\$2,150,750	0%		
6083 HS	St. Mary's Surgical Center Acquire robotic surgery unit	Blue Springs	Jackson	07/29/2024	\$2,600,750	0%		
6102 RS	Lake George Senior Living Add 10 ALF beds	Columbia	Boone	07/29/2024	\$900,000	0%		
6103 RS	Harvey's Home for Assisted Living and Establish 17-bed ALF	Smithville	Clay	07/29/2024	\$2,669,681	0%		
6104 RS	Bunker Residential Home Add 3 RCF beds	Bunker	Reynolds	07/29/2024	\$0	0%		

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6105 HS	CoxHealth Rehabilitation Hospital Establish 63-bed rehabilitation hospital	Ozark	Christian	07/29/2024	\$52,155,171	0%		
6106 HS	Mercy Hospital Wentzville Establish 75-bed hospital	Wentzville	St. Charles	07/29/2024	\$635,177,720	0%		
6107 HS	SSM Health St. Joseph St. Charles Acquire MRI unit	O'Fallon	St. Charles	07/29/2024	\$1,110,752	0%		
6134 HA	Lake Regional Health System Replace Cardiac Cath Lab	Osage Beach	Camden	07/31/2024	\$960,991	0%		
6142 HA	Orthopedic & Sports Medicine Center Acquire CT Scanner	St. Joseph	Buchanan	08/12/2024	\$753,612	0%		
6143 HA	Orthopedic & Sports Medicine Center Replace MRI	St. Joseph	Buchanan	08/12/2024	\$745,157	0%		
6144 NA	The King's Daughters Home Add 3 ICF beds (10/10%)	Mexico	Audrain	08/12/2024	\$0	0%		
6147 RA	Parkside Manor Add 4 ALF beds	Bowling Green	Pike	08/19/2024	\$650	0%		
6127 HT	Saint Luke's Hospital Replace Interventional Radiology Biplane Angiography Unit	Kansas City	Jackson	08/21/2024	\$2,575,209	0%		
Total Incomplete Projects		136						